



Jihočeská univerzita
v Českých Budějovicích
University of South Bohemia
in České Budějovice

USB Investment Activity Plan for 2026



Annexe to the Implementation Plan of the Strategic Plan of the University of South Bohemia for 2026

University of South Bohemia in České Budějovice
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1 SUMMARY OF USB INVESTMENTS FOR 2026

The main investments of the University of South Bohemia (USB) in 2026 will focus not only on the implementation of investment projects that have already been started in previous years but also on the implementation of projects whose project preparation will be completed in 2026.

The overview of investment projects planned by USB focuses on projects aimed at programme financing by the Ministry of Education, Youth and Sports (PROGFIN) and on projects financed from other available sources.

MEYS programme funding

Programme 133 220, subtitle 133D 22Y, specifically the programme: Development and renewal of the material and technical base of the University of South Bohemia in České Budějovice.

The total allocation of funds for this programme for USB is CZK 446,009,556.53. The programme runs for a fixed period of time. It was launched in 2018, and the activities implemented under it must be completed by 27 June 2027 at the latest.

Furthermore, the implementation of the project registered under programme 133 240 Development and renewal of the material and technical base of medical and education faculties of public universities will be completed. In the case of USB, these are investment projects of the USB Faculty of Education.

Other sources of funding

Other significant investment activities will be implemented in 2026 as part of ongoing and planned projects or plans financed from other sources, specifically:

- Institutional sources
- Jan Ámos Komenský Operational Programme (OP JAK)
- Integrated Operational Programme (IROP)
- Operational Programme Environment (OP E)

All of the above-mentioned activities are in line with the Strategic Plan of the University of South Bohemia in České Budějovice for the period 2021–2030 (SP USB) and with the Implementation Plan of SP USB for 2026.

2 LIST OF INVESTMENT PROJECTS FOR 2026 FROM THE PROGRAMME FUNDING OF MEYS

2.1 Basic USB investment projects – educational and other creative activities

Programme funding – **Programme 133 220; subtitle 133D 22Y – Development and renewal of the material and technical base of the University of South Bohemia in České Budějovice.**

The individual projects listed below are in line with the Strategic Plan of the University of South Bohemia in České Budějovice for the period 2021–2030 and with the Implementation Plan of the University of South Bohemia for 2026.

No.	Investment project	Const. part using the building	Brief description of the investment project	Status of implementation	Total costs	
					INV	N-INV
					CZK million	CZK million
1	USB – FED Renovation of the Na Sádkách sports complex	FED USB 	Renovation of sports and service areas, excluding renovation of building K6 and a new sports hall.	In progress	116.835*	0.500*
2	USB – FTH Renovation of the building at Na Mlýnské stoce	FTH USB 	Complete renovation of a building in the historic centre of České Budějovice.	In preparation, transfer to the next programme funding by MEYS	101.900*	7.700
3	USB – FHSS Vltava extension, stage IV	FHSS USB 	Extension of two buildings in front of the existing main FHSS building. These are new premises for ISSES staff, who are currently located in the FHSS building on Jirovcova Street in the city centre, i.e. outside the main FHSS USB building.	In preparation, transfer to the following programme funding by MEYS	105.122*	5.100
Total INV and N-INV					323.857	13.3
Total					337.157	
Of which:						
SB 85%					286.183	
OR 15%					50.974	

*The amounts of financial costs are stated in accordance with the currently valid decisions of MEYS (Event Registration, SPD –Subsidy Provision Decision), or in accordance with the itemised budgets from the Project Documentation (PD), Construction Documentation (CD), and Contractor Selection Documentation (CSD).

The amount of INV also depends on further price developments in the construction industry, the construction market, or other circumstances. We continuously monitor these developments in the URS Prague and RTS Brno databases.

Key – source of funding

SB: State budget – subsidy

Programme financing, programme 133 220, subtitle 133D 22Y:

Development and renewal of the material and technical base of the University of South Bohemia in České Budějovice 85%

OR: own resources for co-financing – FRIM USB (Investment Property Reproduction Fund) 15%

1 USB – FED Renovation of the Na Sádkách sports complex

A Information about the investment project as a whole

Project: USB – FED Renovation of the Na Sádkách sports complex



Location: Address: Na Sádkách, no street number
370 05 České Budějovice
Cadastral area: České Budějovice 2

Brief description of the project: The investment project involves the complete renovation and revitalisation of the entire sports complex, formerly the flat track complex in České Budějovice. The construction work will include the demolition of technically obsolete buildings, warehouses, garages, etc. (the grandstand building was already demolished in August 2022, including the removal of asbestos). The investment project includes the general renovation and revitalisation of areas for basic athletics disciplines, including the central grass football pitch.

The stadium is used for both field of study physical education classes within the Faculty of Education at the University of South Bohemia and for optional physical education classes across the entire University. The instruction is professionally guaranteed by the Department of Physical Education at FED USB, which is now the only University department of its kind. The stadium is also an important space for the leisure activities of students and employees of the University of South Bohemia. The available financial resources have so far only allowed for individual partial improvements to some sports areas and routine maintenance of the extensive grounds occupied by the stadium.

The plan for a comprehensive, systematic, phased renovation is necessary to improve the conditions for physical education, especially athletics and outdoor ball sports – both the actual areas used for teaching and the sanitary facilities, which are currently in critical technical condition.

Cost of the project (according to the degree of readiness) in CZK million:	No.	Investment project	Total costs	
			INV	N-INV
			CZK million	CZK million
1	USB – FED Renovation of the Na Sádkách sports complex	116.835	0.500	
		selected stages	selected stages	

The costs listed are based on the anticipated scope of the work, which is determined by the subsidy programme, i.e. which buildings are acceptable under the subsidy programme and which are not. The project allows for implementation in individual stages, depending on the development of financing options. The current costs of the project are determined on the basis of selected stages. The selected stages were included in the registration of the project by MEYS so that the remaining allocated funds would be used up in full.

Estimated dates for the preparation and implementation of the project:	Project status stage		Status	Dates
	A. Project preparation		Yes	
	B. Public tender for construction contractor		Yes	05-08/2024
	C. Project administration		Yes	09/2024
	D. Construction			
	Commencement	Yes	10-11	
	Completion	No	2/2026	

B Current status of the investment project (project phase) and progress of work in 2026

Description of the current status of the investment project: In the summer of 2024, a tender for the construction contractor was held, and the tender for the construction contractor has now been completed. Together with the change in the investment plan, it was sent to MEYS for approval. After the tender was accepted by MEYS, the contract for work was signed. Implementation began during the year, and we expect the construction itself to be completed at the turn of 2025 and 2026. This will be followed by the necessary revitalisation and modification of the surrounding areas.

Work plan: In 2026, the construction of the sports facility will be completed, followed by the revitalisation of the surrounding areas.

Estimated costs and sources of funding:	Period	Purpose of costs	CZK million	Note – source of funding
	01-12/2026	Implementation and completion of construction and revitalisation of surrounding areas	117.335	PROGFIN – subtitle 133 22Y – SB, OR

**) The amount stated for construction work in the given year is based on estimated construction costs. The costs of technical supervision by the investor (TSI), KBOZP, and author's supervision by the designer are added to the amount. All in accordance with the concluded CW.*

2 USB – FTH Renovation of the building at Na Mlýnské stoce

A Information about the investment project as a whole

Project: USB – FTH Renovation of the building at Na Mlýnské stoce

Location: Address: Na Mlýnské stoce 35
370 01 České Budějovice
Cadastral area: České Budějovice 1



Brief description of the project:

The subject of this investment project is the general renovation of the existing building in order to create suitable premises for teaching and work at the departments of the Faculty of Theology of the University of South Bohemia (FTH USB), including related activities (in particular lifelong learning, which is developing significantly at FTH USB).

The newly conceived investment project is of fundamental importance for the further development of some key activities of FTH USB (especially in the area of lifelong learning), but also for improving the spatial conditions for the work of the faculty's departments. The location of the building is also important, as the faculty is currently housed in a rented building on Kněžská Street, within walking distance (approx. 10 minutes) of the building in question on Na Mlýnské stoce.

The purpose of the renovation is to upgrade the building and make technical improvements so that its condition meets current technical and thermal requirements. A general renovation is necessary because, over a long period of time, there have not been sufficient funds for major maintenance or modernisation of the building, which has often changed its use. Currently, the building is unused due to its poor technical condition.

A significant limitation for the renovation design is the limited space of the land and its location in a protected heritage area, on the very edge of the České Budějovice Municipal Heritage Reserve.

Cost of the project (according to the degree of readiness) in millions of CZK:	No.	Investment project	Total costs	
			INV	N-INV
			CZK million	CZK million
	2	USB – FTH Renovation of the building at Na Mlýnské stoce	101.900	7.700
		Given the completely unpredictable development of prices in the construction industry in recent times, it is very difficult to estimate the actual bid price of the winner of the tender for the construction contractor in the future.		

Estimated dates for the preparation and implementation of the project:	Project status stage		Status	Dates
	A. Project preparation			
	B. Public tender for the construction contractor		In preparation	
	C. Project administration (project registration, decision on grant award, etc.)		No	
	D. Construction		No	

B Current status of the investment project (project phase) and progress of work in 2026

Description of the current status of the investment project: In December 2020, an application was submitted for a joint zoning and building permit. Due to its nature, the project is very complicated and has been supplemented and refined several times in communication with the building authority. A number of meetings were held, where it was necessary to repeatedly incorporate the requirements of other participants in the building proceedings, which ultimately not only delayed the issuance of the building permit, but escalated to the termination of the entire proceedings. As this is one of the priority projects, USB will request its inclusion and transfer to the upcoming investment programme of MEYS after 2027–2028.

Work plan: As this is one of the priority actions, USB will request its inclusion and transfer to the upcoming investment programme of MEYS after 2027–2028.

Estimated costs and sources of funding:	Period	Purpose of costs	CZK million	Note – funding source
			0.000	

3 USB – FHSS Vltava extension, phase IV

A Information about the investment project as a whole

Project: USB – FHSS Extension of Vltava IV. stage

Location: Address: J. Boreckého 1167/27
370 11 České Budějovice
Cadastral area: České Budějovice 2



Brief description of the project:

The subject of the investment project is the construction of appropriate facilities for employees of the Faculty of Health and Social Sciences – Institute of Social and Special Education Sciences (hereinafter also referred to as 'ISSES'), including two classrooms, and facilities for some employees of the Institute of Laboratory Diagnostics and Public Health (hereinafter also referred to as 'ILD'), including a microscopy classroom.

The investment project is prompted by the need to find premises for the staff of the ISSES, who are currently located in the FHSS building on Jírovčova Street in the city centre, i.e. outside the main building of the FHSS USB. The premises on Jírovčova Street are no longer suitable for the department, both in terms of their size in relation to the number of staff and their location outside the main teaching premises of the faculty. Another task is to find a replacement for the laboratory premises that had to be vacated, which had been leased by the FHSS from the Ema Destiniová Primary School until 2018, namely from the České Budějovice City Council.

Costs of the project (according to the degree of readiness) in millions of CZK:	No.	Investment project	Total costs	
			INV	N-INV
			CZK million	CZK million
	3	USB – FHSS Vltava Extension, Phase IV	105.122	5.100
Given the completely unpredictable development of prices in the construction industry in recent times, it is very difficult to estimate the actual bid price of the winner of the tender for the construction contractor in the future. The total costs stated are from the time of preparation of the project documentation, i.e. from 2021.				

Estimated dates for the preparation and implementation of the project:	Project status stage	Status	Dates
	A. Project preparation	Yes	
	B. Public tender for construction contractor	No	
	C. Project administration (project registration, decision on granting a subsidy, etc.)	No	Cannot be determined
	D. Construction implementation	No	Cannot be determined

B Current status of the investment project (project phase) and progress of work in 2026

Description of the current status of the investment project: **Completed:** PD DSP – Project documentation for building permit
BA – building permit issued
BA – building permit became legally binding
PD CD – Project documentation for construction

Work plan: As this is one of the priority projects, USB will request its inclusion in the upcoming investment programme of MEYS after 2027–2028. The relevant building permits have been extended until 2028.

Estimated costs and sources of funding:	Period	Purpose of costs	CZK million	Note – funding source
				0.00

2.2 Investment projects in the area of development and renovation of the USB Faculty of Education

Programme financing – Programme 133 240: Development and renovation of the material and technical base of medical and education faculties of higher education institutions

The investment projects listed address the long-standing requirements of the USB Faculty of Education to renovate existing teaching facilities, both in terms of internal utility networks and technological units, as well as structurally obsolete and worn-out building structures and elements.

No.	Investment project	Part of the building in use	Brief description of the investment project	Status of implementation	Total costs	
					INV CZK million	N-INV CZK million
1	USB – FED Renovation of Jeronymova 8	FED USB 	The projects involve the complete renovation of low-voltage and low-current distribution systems, the renovation of sanitary facilities, roof insulation and new roofing.	In preparation	117.730	
2	USB – FED Renovation of Jeronymova 10	FED USB 				
Total					117.730	
Of which: SB 88 OR 12%					100.070 17.66	

General information on investment projects in the area of development and renovation of the USB Faculty of Education.

Summary description of the current structural and technical condition of the buildings:	<p>As these are buildings of similar age, constructed from largely the same building materials corresponding to the period of construction, and, above all, used for identical purposes, the following text is generally applicable to both investment projects.</p> <p>The buildings are primarily used for teaching and scientific work by the professional staff of the Faculty of Education of the University of South Bohemia in České Budějovice. The buildings are part of the built-up areas of the city of České Budějovice. They are located within a stable block, with the main entrances facing Jeronymova Street. The University of South Bohemia in České Budějovice owns both the buildings themselves and the land beneath them. The neighbouring buildings are residential buildings or civic amenities with various uses (administration, sports, commercial units, storage facilities, etc.).</p> <p>All buildings have existing electricity and low-voltage distribution systems at the technical maximum (transmission capacity of internal technical infrastructure networks, especially the capacity of high-voltage and low-voltage electrical distribution systems). Some buildings also have sanitary facilities that are unsuitable for today's standards and will also need to be renovated.</p> <p>The roofing on the buildings at Jeronymova 8 and 10 is damaged in several places, causing localised leaks. There is therefore a real risk of damage to the massive elements of the classic wooden roof truss.</p>
Identification of risks arising from the non-implementation of the investment plan:	<p>The need to implement the above plan and identify risks clearly stems from the manner in which the above-mentioned buildings of the Faculty of Education of the University of South Bohemia are used. These are buildings where various fields of study are taught on an almost daily basis during the semesters, buildings which also house the faculty management.</p> <p>It follows from the above that the increasingly intensive use of the buildings (instruction and related activities) is reaching the actual technical maximum in the transmission capacities of the internal technical infrastructure networks, in particular the capacities of high-voltage electrical distribution systems and low-voltage distribution systems are almost exhausted. This situation then leads to relatively frequent outages of certain media or circuits, instability of the entire infrastructure, and collisions with the teaching process.</p> <p>Identification of risks arising from the non-implementation of the investment plan:</p> <ol style="list-style-type: none"> 1. Increased operating costs (repairs, inspections, servicing, etc.) – all due to frequent network outages 2. Increased fire risk – maximum load on existing EI distribution systems, original electrical distribution systems, etc.
Nature of the project:	Renovation, modernisation, repair
Proposed state, brief description of the construction and technical solution:	<p>The construction work will mainly focus on the general renovation of high-voltage electrical distribution systems, including capacity reinforcement and, where necessary, increased power consumption and protection. The same work will also be carried out on low-voltage distribution systems in the buildings, with connection to the existing USB optical network.</p> <p>The roofs of the buildings at Jeronymova 8 and 10 will be completely renovated, including basic structural modifications to the existing attic space. The type of roofing will be unified (to be specified by the monument preservation authorities – the buildings are located in the protected zone of the urban conservation area), wooden elements of the roof truss will be replaced and supplemented, roof hatches, roof windows and dormers, including complete plumbing elements. The structural modifications will also include thermal insulation, including vapour barriers. The floor of the cleared attic will be screeded (or reinforced, if necessary) and coated with a protective coating for easier cleaning of the attic space.</p>

1 USB – FED Renovation of Jeronýmova No. 8

A Information about the investment project as a whole

Project: USB – FED Renovation of Jeronýmova No. 8

Location: Address: Jeronýmova 8/199, 371 15
České Budějovice
Cadastral area: České Budějovice 6



Structural condition of the building: Year of completion: 1896. Classic brick construction reinforced; concrete horizontal ceiling structures. Wooden windows (replaced in 2010), central hot water heating, connection to a heat exchange station from 1975. The current technical condition of the building corresponds to its age. Necessary repairs have been carried out in the past, but the existing internal technical networks (electrical, low-voltage, plumbing, etc.) are no longer sufficient to meet the needs of modern teaching.

Proposed condition: Basic description of the technical condition given in the previous chapter. Maximum emphasis is placed on the complete renovation of the electrical power distribution system, followed by the low-voltage distribution system. This also involves the renovation of some worn-out parts of the building, repair of interior plaster, painting, etc. No other use of the building is planned. After completion of the construction work, the individual faculty workplaces will remain in the same premises. The construction work will also focus on the renovation of sanitary facilities in the building, as well as the general renovation of the existing roof (there are leaks in some places, causing damage to the wooden roof truss structures due to moisture). The work will also focus on insulating the roof cladding in accordance with current technical standards, lighting the attic space, and renovating this attic space.

B Current status of the investment project and progress of work in 2026

The individual stages of the project documentation have been prepared in accordance with the requirements of FED USB, a building permit has been issued on 17 March 2021, which came into force on 9 April 2021, and on 28 April 2023, the by a further two years. In addition, a decision approving the construction plan was issued on 22 December 2022.

Given that the originally tendered project designer (APP Projekt s.r.o. Č. Budějovice) unilaterally withdrew from the project at a certain stage of its development (after completion of the DSP stage) before its full completion, it was necessary, in accordance with the Public Procurement Act, to select a new designer and complete the PD with their help. This resulted in a delay in the project work.

Completion of CD 09/2023.

The schedule for the completion of the PD preparation, the approval of the subsidy by MEYS, and the start of the subsequent implementation of the work is very closely related to all USB investment projects included in Programme 133 240.

As this is one of the priority projects, USB will request its inclusion and transfer to the upcoming investment programme of MEYS after 2027–2028.

2 USB – FED Renovation of Jeronýmova No.10

A Information about the investment project as a whole

Project: USB – FED Renovation of Jeronýmova No. 10

Location: Address: Jeronýmova 10/200, 371 15
České Budějovice
Cadastral area: České Budějovice 6



Structural condition of the building: Year of completion: 1896. Classic brick construction; reinforced concrete horizontal ceiling structures. Wooden windows (replaced in 2010), central hot water heating. In 2003, the paving was repaired, and in 2007, the student affairs office and an external passenger lift were added.

The current technical condition of the building corresponds to its age. Necessary repairs have been carried out in the past, but the existing internal technical networks (electrical, low-voltage, plumbing, etc.) are no longer sufficient to meet the needs of modern instruction.

Proposed condition: A basic description of the technical condition is provided in the previous chapter. Maximum emphasis is placed on the complete renovation of the electrical power distribution system and low-voltage distribution systems. This also involves the renovation of some worn-out parts of the building, repair of interior plaster, painting, etc. No use of the building other than the current one is planned. After completion of the construction work, the individual faculty offices will remain in the same premises. The construction work will also focus on the renovation of sanitary facilities in the building, as well as the complete renovation of the existing roof (there are leaks in some places, causing damage to the wooden roof truss structures due to moisture). The work will also focus on insulating the roof cladding in accordance with current technical standards, lighting the attic space, and renovating this attic space.

B Current status of the investment project and progress of work in 2026

The individual stages of the project documentation have been processed in accordance with the requirements of FED USB, a building permit was issued on 17 March 2021 and became legally effective on 9 April 2021, and on 28 April 2023, the building permit was extended for another two years. Furthermore, a decision approving the construction plan was issued on 22 December 2022.

Given that the originally tendered project designer (APP Projekt s.r.o. Č. Budějovice) unilaterally withdrew from the project at a certain stage of its development (after completion of the DSP stage) before its full completion, it was necessary, in accordance with the Public Procurement Act, to select a new designer and complete the PD with their help. However, this resulted in a delay.

Completion of CD 09/2023.

The schedule for completing the PD preparation, approving the subsidy from MEYS, and commencing the subsequent implementation of the work is closely related to all USB investment projects included in Programme 133 240.

As this is one of the priority projects, USB will request its inclusion and transfer to the upcoming investment programme of MEYS after 2027–2028.



3 INVESTMENT OF INDIVIDUAL USB CONSTITUENT PARTS

Specific financing in 2026 depends on the timing of actual implementation (coordination of project preparation, administrative procedures, tenders for contractors or suppliers, etc.). Therefore, it is not always possible to determine this at this point in time.

The estimated costs are given as a total amount for the entire duration of the projects; the financial costs in 2026 will depend on the specific possibilities of the faculties, the conditions of implementation and the individual investment plans of the USB constituent part.

USB Faculty of Fisheries and Water Protection (FFPW USB)

Number	Const. part	Project	Planned Implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	FFPW USB	Renovation of technical facilities	2023-2026 In progress	8	8	16
2	FFPW USB	'Green FFPW'	2024-2028 Partially implemented	4	4	8
3	FFPW USB	Experimental facilities on land near the MEVPIS centre	2023-2030	27	3	30
4	FFPW USB	Land acquisition	2023-2030 In progress	0	7	7
5	FFPW USB	Water areas	2024-2030	9	5	14
6	FFPW USB	Construction of a new SmartAgritech experimental hall	2023-2030 In preparation	35	35	70
FFPW USB		Total		83	62	145

1 Renovation of technical facilities

A Information on the investment project as a whole													
Location:	Vodňany												
Brief description of the project:	Replacement of heat pumps with new ones in buildings in Vodňany – the old ones are reaching the end of their service life. Repairs to experimental ponds with significant erosion of the banks and non-functional drainage systems and stairways. Repairs to non-functional piping systems at the Experimental Fish Farming and Research Centre (ERPP) in Vodňany.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>8</td> <td>8</td> </tr> <tr> <td colspan="2" style="text-align: center;">16</td> </tr> </tbody> </table>		Total costs		External resources	Own resources	CZK million	CZK million	8	8	16	
Total costs													
External resources	Own resources												
CZK million	CZK million												
8	8												
16													
Implementation period:	2023–2026												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Next phase of heat pump replacement, repairs to other ponds at ERPP and sewers.												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
	Replacement of pumps, repair of ponds and repair of pipes	5	Own resources or external resources from national agricultural programmes										

2 'Green FFPW'

A Information on the investment project as a whole													
Location:	Vodňany and České Budějovice												
Brief description of the project:	Completion of phase IV of the solar power plant												
Source of funding:	Own resources and external resources (OP E subsidy)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>4</td> <td>4</td> </tr> <tr> <td colspan="2" style="text-align: center;">8</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	4	4	8	
Total costs													
External sources	Own resources												
CZK million	CZK million												
4	4												
8													
Implementation period:	2024–2028												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Stage of construction of the photovoltaic power plant for FFPW USB												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
	Activities leading to cost savings for FFPW USB	2	½ from own resources and ½ from external sources										



3 Experimental facilities on land near the MEVPIS centre

A Information on the investment project as a whole

Location: Vodňany

Brief description of the project: The aim is to build three buildings (approx. 9 million each) on land near the MEVPIS centre to provide facilities for postdocs, outstanding researchers and storage space.

Source of funding: Own resources and external resources (national subsidies)

Total costs	
External sources	Own resources
CZK million	CZK million
27	3
30	

Implementation period: 2023–2030

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Project preparation and related activities

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
		0	

4 Purchase of land

A Information on the investment project as a whole

Location: Vodňany

Brief description of the project: Purchase of strategic land – finalisation of property relations with the town of Vodňany, purchase of suitable land for the construction of experimental water areas.

Source of financing: Own resources and external resources (Ministry of Agriculture)

Total costs	
External sources	Own resources
CZK million	CZK million
0	7
7	

Implementation period: 2023–2030

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Negotiations with the City of Vodňany, land price estimate.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – source of funding
	Purchase of land or proposed exchange	1	Own resources

5 Water areas

A Information on the investment project as a whole													
Location:	Vodňany												
Brief description of the project:	Purchase of land, construction or long-term lease of strategic water areas.												
Source of financing:	External source and own resources (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>9</td> <td>5</td> </tr> <tr> <td colspan="2" style="text-align: center;">14</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	9	5	14	
Total costs													
External sources	Own resources												
CZK million	CZK million												
9	5												
14													
Implementation period:	2024–2030												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Discussion												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										

6 Construction of a new SmartAgritech experimental hall

A Information on the investment project as a whole													
Location:	České Budějovice												
Brief description of the project:	This involves the construction of a new experimental hall for laboratory purposes in České Budějovice.												
Source of funding:	Own resources and external source (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>35</td> <td>35</td> </tr> <tr> <td colspan="2" style="text-align: center;">70</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	35	35	70	
Total costs													
External sources	Own resources												
CZK million	CZK million												
35	35												
70													
Implementation period:	2023–2030												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	After the project has been revised, the design documentation will be completed, a tender for contractors will be held, and a subsidy title will be sought.												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
	Construction	Depends on the results of the tender and the actual start date of implementation	Own resources										



USB Faculty of Agriculture and Technology (FAT USB)

Number	Const. part	Project	Planned Implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	FAT USB	Fermentation laboratory as part of building renovation, including construction of a new building	2025-2027	12	3	15
2	FAT USB	Renovation of building K200	2022-2030	45	5	50
3	FAT USB	Centre for Agriculture and Technology 4.0. SMART AGRITECH	2023-2026	163.25	163.25	326.5
4	FAT USB	FAT - 'Selský dvůr' - Development of a multipurpose facility FAT USB	2022-2030	20	4	24
5	FAT USB	Garage repairs	2021-2030	10	1	11
6	FAT USB	Pavilion ZR – renovation of technological units, roof repair and other building maintenance	2023-2026	8	2	10
7	FAT USB	Shelter for dogs and cats	2023-2026	0	4	4
FAT USB		Total		258.25	182.25	440.5

1 Fermentation laboratory as part of building renovation, including construction of a new building

A Information about the investment project as a whole													
Location:	Building on Šípková Street next to the brewery, Na Zlaté stoce 690/3, České Budějovice 2												
Brief description of the project:	A demolition order has been issued for the existing building. At the same time, a building permit has been issued for the construction of a new building (the project documentation is therefore ready). We expect to receive support for the implementation within the ERDF project.												
Source of funding:	Own resources and external resources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>12</td> <td>3</td> </tr> <tr> <td colspan="2" style="text-align: center;">15</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	12	3	15	
Total costs													
External sources	Own resources												
CZK million	CZK million												
12	3												
15													
Implementation period:	2022–2030												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Building permit issued, demolition order issued for existing building, project application submitted. Tender, commencement of implementation.												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
	Construction commenced in 2025.	12	OP JAK / Own resources										
	Costs of demolition work and construction of part of the building from own resources – CZK 3 million. Construction should be completed and paid for in 2026.												

2 Renovation of building K200

A Information about the investment project as a whole													
Location:	Na Zlaté stoce 588, České Budějovice												
Brief description of the project:	The aim of the investment project is the complete renovation of the interior of building K200 in particular. We do not yet have financial coverage for this project, and its implementation is planned for the long term. The project documentation has not been prepared. The financial costs stated are only a qualified estimate.												
Source of financing:	Own resources and external source (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>45</td> <td>5</td> </tr> <tr> <td colspan="2" style="text-align: center;">50</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	45	5	50	
Total costs													
External sources	Own resources												
CZK million	CZK million												
45	5												
50													
Implementation period:	2022–2030												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Project documentation has not been prepared, and the source of funding has not been determined.												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
		0											



3 Centre for Agriculture and Technology 4.0. SMART AGRITECH

A Information on the investment project as a whole

Location: USB Campus, České Budějovice

Brief description of the project: The aim of the investment project is to build the SMART AGRITECH centre. The project is planned to be financed from the OP TAK project (or another suitable subsidy title), own resources and financial resources from external entities.

Source of financing:	Own resources and external sources (OP TAK, other subsidy programmes, external entities)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		163.25	163.25
		326.5	

Implementation period: 2023–2026

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Issuance of a building permit, establishment of a suitable subsidy source, possible tender for a contractor for the construction work.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – source of funding
	Construction work	Cannot be specified precisely	Own and external sources (OP, external entities)

4 FAT – ‘Selský dvůr’ – Development of a multipurpose facility FAT USB

A Information on the investment project as a whole

Location: Na Zlaté stoce 690/3, České Budějovice

Brief description of the project: The aim of the investment project is to transform and develop the existing premises through appropriate small-scale investments (gradual development depending on the availability of subsidies).

Source of financing:	Own resources and external source (not yet specified)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		20	4
		24	

Implementation period: 2022–2030

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: The project is in preparation. Search for suitable sources of financing

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
		0	Own and external sources

5 Garage repairs

A Information on the investment project as a whole													
Location:	Na Zlaté stoce 690/3, 370 05 České Budějovice (FAT special-purpose facility)												
Brief description of the project:	The aim is to repair the garages, in particular their roofing.												
Source of funding:	Own resources and external source (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>10</td> <td>1</td> </tr> <tr> <td colspan="2" style="text-align: center;">11</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	10	1	11	
Total costs													
External sources	Own resources												
CZK million	CZK million												
10	1												
11													
Implementation period:	2021–2030												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	The project is in preparation, selection of a suitable source of financing.												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
		0											

6 ZR Pavilion – renovation of technological units, roof repair and other building maintenance

A Information on the investment project as a whole													
Location:	Studentská 2/1780, 370 05 České Budějovice												
Brief description of the event:	Activity carried out in cooperation with FAT USB and FFPW USB. Problems with water leakage appeared on the building, and it became necessary to replace non-functional technological units (heating, air conditioning).												
Source of funding:	Own resources and external source (not yet specified)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>8</td> <td>2</td> </tr> <tr> <td colspan="2" style="text-align: center;">10</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	8	2	10	
Total costs													
External sources	Own resources												
CZK million	CZK million												
8	2												
10													
Implementation period:	2023–2026												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	The project is in preparation, selection of a suitable source of financing.												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
		0											



7 Dog and cat shelter

A Information on the investment project as a whole

Location: Na Zlaté stoce 690/3, 370 05 České Budějovice (FAT special-purpose facility)

Brief description of the project: Renovation of the current technical facilities and their further development. Support for the activities of the cat shelter in cooperation with the city of České Budějovice.

Source of funding: Own resources

Total costs	
External resources	Own resources
CZK million	CZK million
0	4
4	

Implementation period: 2023–2025

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: The project is in preparation, negotiations with the management of the city of České Budějovice are ongoing.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
		0	

USB Faculty of Education (FED USB)

Number	Const. part	Event	Planned Implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	FED USB	Renovation of changing rooms and sanitary facilities at Sportmotel Slavia (formerly K6)	2023-2026	12	1	13
2	FED USB	Renovation of the 1st floor of the Na Sádkách stadium operations building (Sportmotel Slavia, formerly K6)	2025 and beyond			Cannot be determined at this time
3	FED USB	Purchase of sports equipment for the Na Sádkách stadium sports facilities	2026	0	1	1
4	FED USB	Construction of a training sports hall at the Na Sádkách stadium	2026 and beyond			Cannot be determined at this time
5	FED USB	Comprehensive solution to the emergency condition of the skylight - Na Sádkách hall	2024-2026	0.3	0	0.3
6	FED USB	Renovation of attic space and turret of the building at U Tří lvů 1a	2026 and beyond			Cannot be determined at this time
FED USB		Total		12.3	2	14.3



1 Renovation of changing rooms and sanitary facilities at Sportmotel Slavia (formerly K6)

A Information about the investment project as a whole

Location: Na Sádkách 689/2, České Budějovice

Brief description of the project: According to the prepared project, the changing rooms and sanitary facilities, including other operational rooms necessary for the operation of the stadium, will be reconstructed to a standard that can also be used by students with specific needs. Follow-up actions – connection to the relocated main sewer line.

Source of funding: Own resources and external resources (OP JAK ERDF SP)

Total costs	
External sources	Own resources
CZK million	CZK million
12	1
13	

Implementation period: 2025–2026

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: In 2025, the contractor will be selected and implementation will commence.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – source of funding
	Work related to connection to the sewer line relocation, or additional work.	0.5	SPF, own resources

2 Renovation of the 1st floor of the Na Sádkách stadium operations building (Sportmotel Slavia, formerly K6)

A Information about the investment project as a whole

Location: Na Sádkách 689/2, České Budějovice

Brief description of the project: Due to the renovation of the sports stadium and the proximity of the Na Sádkách sports hall, and also due to the original purpose of the first floor of the Na Sádkách stadium operations building (hotel, dormitories), FED USB is considering remodelling its first floor (attic) into accommodation for the sports complex.

Source of funding: Own resources and external resources (not yet specified)

Total costs	
External sources	Own resources
CZK million	CZK million
Cannot be determined at this time	

Implementation period: 2026 and beyond

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Addressing issues related to the renovation of the ground floor in 2025 (e.g. the issue of steps leading to the bathrooms of individual rooms). After the renovation of the ground floor of the building (changing rooms and sanitary facilities – see 1), it will be necessary to focus at least on repairs to other parts of the building that are in a partially dilapidated state (especially the roof). After discussions within the faculty and USB, we would like to proceed with the preparation of project documentation for possible further steps leading to the eventual implementation of the entire project.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – source of funding
	Basic balance sheet and consistency of activities	0	

3 Purchase of sports equipment for the Na Sádkách stadium

A Information about the investment project as a whole													
Location:	Na Sádkách 689/2, České Budějovice												
Brief description of the project:	When planning the renovation of the Na Sádkách stadium, the project did not include sports equipment for ensuring normal operation (e.g. hurdles, technical equipment for individual athletics sectors, etc.) in order to save costs.												
Source of funding:	External sources (SPF)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>0</td> </tr> <tr> <td colspan="2" style="text-align: center;">1</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	1	0	1	
Total costs													
External sources	Own resources												
CZK million	CZK million												
1	0												
1													
Implementation period:	2026												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Creation of a list of necessary equipment, pricing.												
Estimated costs and sources of funding:	<table border="1"> <thead> <tr> <th>Purpose of costs</th> <th>CZK million</th> <th>Note – source of funding</th> </tr> </thead> <tbody> <tr> <td>Purchase of equipment.</td> <td>1</td> <td>SPF</td> </tr> </tbody> </table>	Purpose of costs	CZK million	Note – source of funding	Purchase of equipment.	1	SPF						
Purpose of costs	CZK million	Note – source of funding											
Purchase of equipment.	1	SPF											

4 Construction of a training sports hall at the Na Sádkách stadium

A Information about the investment project as a whole											
Location:	Na Sádkách 305/2a, České Budějovice										
Brief description of the project:	The prepared project documentation for the construction of a training hall at the renovated Na Sádkách stadium (part of the preparations for construction are also being carried out during the renovation) should undergo a review (issues of low-energy or passive construction, possibilities for roof utilisation, or issues of interaction with planned sports investments by the city and region in the Levý břeh Vltavy development project). Subsequent steps should lead to the construction of the hall, optimally by 2030.										
Source of funding:	Own resources and external resources (not yet specifically determined)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: center;">Cannot be determined at this time</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	Cannot be determined at this time	
Total costs											
External sources	Own resources										
CZK million	CZK million										
Cannot be determined at this time											
Implementation period:	2026 and beyond										
B Current status of the investment project (project phase) and progress of work in 2026											
Schedule of activities:	The project documentation for the construction of the hall is currently ready (revision required – see above). Due to a lack of funds, no construction date has been set yet.										
Estimated costs and sources of funding:	<table border="1"> <thead> <tr> <th>Purpose of costs</th> <th>CZK million</th> <th>Note – funding source</th> </tr> </thead> <tbody> <tr> <td>Revision of project documentation.</td> <td>0.5</td> <td>Own resources</td> </tr> </tbody> </table>	Purpose of costs	CZK million	Note – funding source	Revision of project documentation.	0.5	Own resources				
Purpose of costs	CZK million	Note – funding source									
Revision of project documentation.	0.5	Own resources									



5 Comprehensive solution to the emergency condition of the skylight – Na Sádkách hall

A Information about the investment project as a whole

Location: Na Sádkách 305/2a, České Budějovice

Brief description of the project: During the renovation of the Na Sádkách sports hall, the skylight on the roof of the hall was probably not significantly renovated. Currently, the skylight is in a state of disrepair and leaks into the hall during heavy rainfall. It is unclear whether the skylight is the optimal structural solution for the hall's roof, so it is necessary to find the optimal solution to the dilapidated condition with the help of a specialised company and implement it.

Source of funding: Own resources and external resources (not yet specified)

Total costs	
External sources	Own resources
CZK million	CZK million

Cannot be determined at this time

Implementation period: 2026-2027

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Consultations, enquiries, technical solution options.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Roof design and repair (skylight repair or other technical solution)	0.3	Own resources

6 Renovation of attic space and turret of the building at U Tří lvů 1a

A Information about the investment project as a whole

Location: U Tří lvů 1a, České Budějovice

Brief description of the project: After the renovation of the Dukelská buildings, a small, unrenovated attic space will remain in the entire Dukelská – U Tří lvů teaching complex, directly connected to the entrance to the tower of the U Tří lvů 1a building, which has become one of the architectural symbols of the USB Faculty of Education. We want to renovate the space (common area, instruction, etc.), including the renovation of the clock tower (hygiene).

Source of funding: Own resources and external resources (not yet specified)

Total costs	
External sources	Own resources
CZK million	CZK million

Cannot be determined at this time

Implementation period: 2026 and beyond

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Initial considerations, which we will begin to develop after the completion of the renovation of Dukelská and Na Sádkách.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Preparation of a study and subsequent design work and construction (renovation).	Will be known after a technical study.	Own resources

USB Faculty of Science (FSC USB)

Number	Part	Event	Planned Implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	FSC USB	Renovation of building O	2025–2026	92	34.5	126.5
2	FSC USB	Power generator	2024–2026	0	5	5
3	FSC USB	Renovation of the Na Zlaté stoce building in cooperation with CIT and the USB Rector's Office	2025–2026	25	5	30
4	FSC USB	Renovation of the roof on Building B	2025 and beyond	3	3	6
5	FSC USB	Solar panel roofing over the FSC car park	2024–2030	3	7	10
6	FSC USB	Connection of buildings on Zlatá Stoka to central heating	2025 and beyond	0	5	5
7	FSC USB	Completion of modifications to the area in front of the lecture halls in Building B	2025	0	2	2
8	FSC USB	New entrance to the FSC USB site	2025 and beyond	0	2	2
9	FSC USB	Conversion of temporary teaching space into offices and laboratory space in the former dormitory of Building B	2027 and beyond	0	5	5
10	FSC USB	Renovation of the ground floor of the dean's office in building C into teaching spaces	2027 and beyond	0	5	5
11	FSC USB	Renovation of part of the 3rd floor of building C for the needs of the Department of Parasitology and the Centre for Applied Research	2027 and beyond	0	3	3
12	FSC USB	Modification of BSL2 premises on the 3rd floor of building C	2027 and beyond	0	1	1
13	FSC USB	Botany Pavilion	2027 and beyond	270	30	300
FSC USB		Total		393	107.5	500.5



1 Renovation of building O

A Information on the investment project as a whole													
Location:	Branišovská 1760, České Budějovice												
Brief description of the project:	The building should undergo internal modifications to meet the needs of the Faculty of Science and its departments, which are The renovation follows the relocation of the Faculty of Health and Medical Sciences to its own premises.												
Source of funding:	Own resources and external resources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>92</td> <td>34.5</td> </tr> <tr> <td colspan="2" style="text-align: center;">126.5</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	92	34.5	126.5	
Total costs													
External sources	Own resources												
CZK million	CZK million												
92	34.5												
126.5													
Implementation period:	2026												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	The tender for contractors is being finalised, awaiting evaluation of external funding (OP JAK). Actual construction and project administration.												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note - funding source										
	Construction, including related services included in the acquisition cost	126.5	Own resources and OP JAK - ERDF Quality										

2 Power generator

A Information on the investment project as a whole													
Location:	Branišovská 1716/31c, 1717/31d, 1760, České Budějovice												
Brief description of the project:	Backup power source in the form of a power generator and connection of backup circuits to buildings A, B, C and O. Simultaneous connection of buildings B, A and O to the Faculty of Science transformer station near building C, including the construction of a transfer line from the Biological Centre transformer station, to which buildings A and B are currently connected.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>5</td> </tr> <tr> <td colspan="2" style="text-align: center;">5</td> </tr> </tbody> </table>		Total costs		External resources	Own resources	CZK million	CZK million	0	5	5	
Total costs													
External resources	Own resources												
CZK million	CZK million												
0	5												
5													
Implementation period:	2024–2026												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Backup circuit for building C and relocation of the transformer station from the Biology Centre												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note - funding source										
	Implementation	5	Own resources										

3 Renovation of the building at Na Zlaté stoce in cooperation with CIT and the USB Rectorate

A Information on the investment project as a whole

Location: Na Zlaté stoce 1619, České Budějovice

Brief description of the project: Renovation of existing premises for instruction, science, research, innovation and contract research. Renovation of offices for staff needs, including the construction of technical/laboratory facilities and teaching spaces

Source of funding:	Own resources and external resources (OP JAK)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		25	5
		30	

Implementation period: 2024–2026

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Public tender for contractors and construction implementation

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Construction	15	Own resources, OP JAK

4 Renovation of the roof on building B

A Information on the investment project as a whole

Location: Branišovská 1716/31c, České Budějovice

Brief description of the project: The current condition is satisfactory for the time being, although it is approaching a state of disrepair and renovation will be necessary in the coming periods.

Source of funding:	Own resources	Total costs	
		External resources	Own resources
		CZK million	CZK million
		3	3
		6	

Implementation period: 2024 and beyond

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Regular inspections of the building's roof

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Regular inspections of the building roof	0	Own resources



5 Solar panel roofing over the FSC car park

A Information on the investment project as a whole

Location:	Branišovská 1760, České Budějovice		
Brief description of the project:	Roofing of the car park at building C of the Faculty of Science with solar panels.		
Source of funding:	External sources (not yet specified)	Total costs	
		External sources	Own sources
		CZK million	CZK million
		3	7
		10	
Implementation period:	2025–2030		

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities:	Project documentation for the building permit is being prepared.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
		0	

6 Connection of buildings on Zlatá stoka to central heating

A Information on the investment project as a whole

Location:	Na Zlaté Stoce 1, České Budějovice		
Brief description of the project:	Connection of buildings on Na Zlaté Stoce to central heating/CB Heating Plant – project initiated by the Heating Plant; the time frame and associated financial performance depend on the Heating Plant and how it proceeds with connecting CB to central heating. (Pasovská Street).		
Source of financing:	Own resources	Total costs	
		External resources	Own resources
		CZK million	CZK million
		0	5
		5	
Implementation period:	2024–2026		

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities:	Implementation.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Central heating of the Polar Ecology Centre building	2-3	Own resources

7 Completion of modifications to the space in front of the lecture halls in Building B

A Information on the investment project as a whole

Location:	Branišovská 1716/31c, České Budějovice												
Brief description of the project:	In 2022, project work began on renovating the lobby in Building B, the podium, new lighting, ceiling, facilities for mothers, atypical furniture and seating. Due to market failure, some tenders must be repeated. We expect completion in 2026.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>2</td> </tr> <tr> <td colspan="2" style="text-align: center;">2</td> </tr> </tbody> </table>		Total costs		External resources	Own resources	CZK million	CZK million	0	2	2	
Total costs													
External resources	Own resources												
CZK million	CZK million												
0	2												
2													
Implementation period:	2025–2026												

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities:	Tender for custom furniture – final stage of construction.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Purchase of equipment	2	Own resources

8 New entrance to the FSC USB site

A Information on the investment project as a whole

Location:	USB Campus, České Budějovice												
Brief description of the project:	Following the construction of residential buildings west of the Faculty of Science campus fence, the investor has promised to build an access road to the campus to the current car park near Building C. An entrance gate and barriers will be built at the Faculty of Science, and the car park near Building C will be modified.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>2</td> </tr> <tr> <td colspan="2" style="text-align: center;">2</td> </tr> </tbody> </table>		Total costs		External resources	Own resources	CZK million	CZK million	0	2	2	
Total costs													
External resources	Own resources												
CZK million	CZK million												
0	2												
2													
Implementation period:	2025–2026												

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities:	Preparation of project documentation and subsequent implementation.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Project documentation	2	Own resources



9 Conversion of temporary teaching space into offices and laboratory space in the former dormitory of Building B

A Information about the investment project as a whole

Location: České Budějovice

Brief description of the project: This project follows on from the project in which we built temporary seminar rooms in building B of the former dormitory. Due to the relocation within the buildings of the Faculty of Science, University of South Bohemia, we will convert the rooms in building B into offices and laboratory space.

Source of funding:	Own resources	Total costs	
		External resources	Own resources
		CZK million	CZK million
		0	5
		5	

Implementation period: 2027 and beyond

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Completion of project documentation, public tender for contractors.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Preparation of project documentation	5	Own resources

10 Conversion of the ground floor of the Dean's office in building C into teaching spaces

A Information about the investment project as a whole

Location: České Budějovice

Brief description of the project: After the completion of the renovation of Building O and the relocation of the FSC USB Dean's Office to new premises, we plan to convert the original Dean's Office premises in Building C into seminar rooms for instruction.

Source of funding:	Own resources	Total costs	
		External resources	Own resources
		CZK million	CZK million
		0	5
		5	

Implementation period: 2027

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Completion of project documentation, public tender for contractors.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Preparation of project documentation	5	Own resources

11 Renovation of part of the 3rd floor of building C for the needs of the Department of Parasitology and the Centre for Applied Research

A Information about the investment project as a whole													
Location:	České Budějovice												
Brief description of the event:	Following the relocation of the Department of Medical Biology to Building C, the premises will be adapted for the needs of the Department of Parasitology and the Centre for Applied Research at the FSC USB.												
Source of funding:	Own resources	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>3</td> </tr> <tr> <td colspan="2" style="text-align: center;">3</td> </tr> </tbody> </table>		Total costs		External resources	Own resources	CZK million	CZK million	0	3	3	
Total costs													
External resources	Own resources												
CZK million	CZK million												
0	3												
3													
Implementation period:	2027												

B Current status of the investment project (project phase) and progress of work in 2026			
Schedule of activities:	Completion of project documentation, public tender for contractors.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Preparation of project documentation	3	Own resources

12 Modification of BSL2 space on the 3rd floor of building C

A Information about the investment project as a whole													
Location:	USB Campus, České Budějovice												
Brief description of the project:	As part of the relocation of the Department of Medical Biology and the construction of a new PSL2 in building O, the existing BSL2 in building C will be reduced in size to meet the reduced needs of activities in building C.												
Source of funding:	Own resources and external source (OP E)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>1</td> </tr> <tr> <td colspan="2" style="text-align: center;">1</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	0	1	1	
Total costs													
External sources	Own resources												
CZK million	CZK million												
0	1												
1													
Implementation period:	2027												

B Current status of the investment project (project phase) and progress of work in 2026			
Schedule of activities:	Completion of project documentation, public tender for contractors.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Preparation of project documentation	1	Own resources, external source OP E



13 Botany Pavilion

A Information about the investment project as a whole

Location: USB Campus, České Budějovice

Brief description of the project: This is only at the consideration stage. We would like to move the Department of Botany from the Na Zlaté stoce villa to the FSC campus site. Implementation only in the event of a subsidy.

Source of funding:	Own resources and external resources (not yet specified)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		270	30
		300	

Implementation period: 2027 and beyond

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Completion of project documentation, public tender for contractors

Estimated costs and sources of funding:	Purpose of expenditure	CZK million	Note – funding source
	Preparation of project documentation	1	Own resources and OP JAK

USB Faculty of Health and Social Sciences (FHSS USB)

Number	Const. Part	Project	Planned Implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	FHSS USB	Roof renovation Main building at Boreckého 27	2025–2026	0	1.8	1.8
2	FHSS USB	Renovation of toilet lighting - reduction of energy consumption at Boreckého 27	2025–2026	0	0.6	0
3	FHSS USB	ERDF - QUALITY	2025–2028	31.725	0.095	31.82
4	FHSS USB	Renovation of the building at Jírovцова 24	2025–2027	0	5	5
5	FHSS USB	Renovation of the STB Hradec building	2025–2027	0	3.5	3.5
6	FHSS USB	Vltava Building - Revitalisation of green areas	2025–2028	0	5	5
FHSS USB		Total		31,725	15,995	47.72



1 Roof renovation Main building Boreckého 27

A Information on the investment project as a whole											
Location:	Vltava building, J. Boreckého 27, České Budějovice										
Brief description of the project:	Complete renovation of the waterproofing layer of the main building of the Vltava building, while respecting the installed photovoltaic power plant.										
Source of funding:	Own resources										
	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External resources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>1.8</td> </tr> <tr> <td colspan="2" style="text-align: right;">1.8</td> </tr> </tbody> </table>	Total costs		External resources	Own resources	CZK million	CZK million	0	1.8	1.8	
Total costs											
External resources	Own resources										
CZK million	CZK million										
0	1.8										
1.8											
Implementation period:	2025–2026										

B Current status of the investment project (project phase) and progress of work in 2026			
Schedule of activities:	Project documentation, including the project, has been prepared and will be used to issue a public tender for contractors after adjustments to the current status. A follow-up technical study of water drainage during extreme rainfall is expected, linked to the extensive damage event of 08/2023, with subsequent links to the planned retention reservoir project.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Mitigation of the risk of repeated damage to the building caused by rainwater from gutters and rainwater leaking into the interior of the building.	Will be known after a technical study	Own resources

2 Renovation of toilet lighting – reduction of energy consumption at Boreckého 27

A Information on the investment project as a whole											
Location:	Vltava building, J. Boreckého 27, České Budějovice										
Brief description of the project:	The project reflects the ever-increasing costs of energy and focuses on reducing energy consumption. LED lighting will be installed in all toilets in the above-mentioned building, including the installation of infrared sensors. In addition, the fans in the toilets will be connected to a delay switch.										
Source of funding:	Own resources and external resources (not yet specified)										
	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>0.6</td> </tr> <tr> <td colspan="2" style="text-align: right;">0.6</td> </tr> </tbody> </table>	Total costs		External sources	Own resources	CZK million	CZK million	0	0.6	0.6	
Total costs											
External sources	Own resources										
CZK million	CZK million										
0	0.6										
0.6											
Implementation period:	2025–2026										

B Current status of the investment project (project phase) and progress of work in 2026			
Schedule of activities:	Preparation and implementation of a public tender for contractors, commencement of implementation.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Project implementation	0.224	Own resources

3 FHSS USB – ERDF – Quality

A Information on the investment project as a whole

Location:	All FHSS buildings		
Brief description of the project:	As part of the modernisation, improvements will be made to conditions for students at most FHSS buildings in connection with the ERDF project. This primarily involves improving indoor climate conditions and ensuring a more favourable environment for teaching. Implementation of the submitted ERDF project to improve the quality of teaching. Expansion of the equipment in the anatomy classroom, expansion of the equipment in the Simulation Centre of the Institute of Nursing, Midwifery and Emergency Care, air conditioning in lecture halls and classrooms, modernisation of classrooms with interactive technology and equipment for seminar teaching, expansion of laboratories, improvement of the study environment in the Vltava building study room, construction of a specialist classroom for crisis management and civil protection, construction of a therapy and simulation room for social work, improvement of IT conditions.		
Source of funding:	Own resources and external source (OP JAK)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		31.725	0.095
		31.725	
Implementation period:	2025–2028		

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities:	Detailed price quotations plan prepared, documentation ready for public tender. Project preparation completed, project submitted on 29 August 2024. Public tender for contractors and start of construction.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Improving quality and creating more favourable conditions for students and staff at the USB Faculty of Health and Social Sciences.	0.095	Own resources (CARF FHSS USB)

4 Renovation of the building at Jírovцова 24

A Information about the investment project as a whole

Location:	Jírovцова 24, České Budějovice		
Brief description of the project:	Emergency repairs to the façade masonry, including replacement of roof windows in the attic of the above-mentioned building and installation of a new waterproofing layer above the lift shaft. New roofing will be installed in connection with the ERDF – Barrier-Free project.		
Source of funding:	Own resources	Total costs	
		External resources	Own resources
		CZK million	CZK million
		0	5
		5	
Implementation period:	2025–2026		

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities:	Public tender for contractors and implementation of work.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Elimination of possible injury caused by the poor condition of the facade plaster, ensuring a reduction in heat gain by installing new windows and installing new waterproofing to eliminate rainwater leakage into the lift shaft, where the	Will be known after the technical study.	Own resources (CARF FHSS USB)



installation of a new lift is planned.

5 Renovation of the STB Hradec building

A Information about the investment project as a whole

Location:	Hradce u Lipí		
Brief description of the project:	Renovation of the entire educational facility and subsequent conversion of individual rooms based on a needs and development analysis.		
Source of funding:	Own resources and external resources (not yet specified)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		0	0
		3.5	
Implementation period:	2025–2028		

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Based on the analysis, project documentation will be prepared, including the processing of a building permit for the subsequent construction planned for 2027.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Building renovation	Will be known after a technical study.	

6 Vltava building – Revitalisation of green areas

A Information about the investment project as a whole

Location:	J. Boreckého 27, České Budějovice		
Brief description of the project:	Revitalisation of existing green areas, including the planting of trees and shrubs to promote biodiversity. Retention tanks will be installed to collect rainwater from flat roofs and other paved areas throughout the area.		
Source of funding:	Own resources and external resources (not yet specified)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		0	0
		5	
Implementation period:	2025–2028		

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Currently, rainwater drains are connected to the public sewerage system and rainwater, which would support biodiversity throughout the area, is not collected. Project documentation will be prepared, including the processing of a building permit for the subsequent construction planned for 2028.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Ensuring the implementation of works to revitalise green areas on the Vltava building.	Will be known after a technical study.	

USB Rector's Office (REC USB)

Number	Const. part	Project	Planned Implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	REC USB	Outdoor areas of the University of South Bohemia campus in České Budějovice	2024-2026	84.52	5	89.52
REC USB		Total		84.52	5	89.52



1 Outdoor areas of the University of South Bohemia campus in České Budějovice

A Information on the investment project as a whole

Location: USB Campus, České Budějovice

Brief description of the project: The aim of the project is to revitalise, modernise and improve the accessibility of existing public spaces in connection with the green infrastructure on the USB campus.

Source of funding:	Own resources and external resources (IROP)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		84.52	5
		89.52	

Implementation period: 2024–2026

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: The tender for contractors is underway, followed by the start of implementation.

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Project implementation	89.52	95% IROP 5% own resources

USB Dormitories and Refectories (D&R USB)

Number	Const. part	Project	Planned implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	D&R USB	Renovation of K3	2025–2026	11.7	24.8	36.5
2	D&R USB	Redesign of the MaR system and transition to new software	2025–2027	3	3	6
3	D&R USB	Relocation of LV cable for Kolej (Emergency condition)	2025–2026	0.5	2.5	3
D&R USB		Total		15.2	30.3	45.5



1 Renovation of K3

A Information on the investment project as a whole			
Location:	Studentská Street 800/15, České Budějovice		
Brief description of the project:	Construction modifications – insulation of the building envelope to reduce the building's energy consumption.		
Source of funding:	Own resources and external resources (OP E)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		26	26
		52	
Implementation period:	2025–2026		
B Current status of the investment project (project phase) and progress of work in 2026			
Schedule of activities:	Complete project documentation for the general designer, preparation of tender documentation by the general designer. Commencement and implementation according to the results of the project application evaluation.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Project development, audit and other preparatory activities. Commencement and implementation.	36.5	Own resources and external resources (OP E)

2 Redesign of the MaR system and transition to new software

A Information on the investment project as a whole			
Location:	Studentská 1409, České Budějovice		
Brief description of the project:	Investment plan to introduce MaR systems and redesign existing systems to reduce energy consumption and improve standards for residents and building management.		
Source of financing:	Own resources and external resources (not yet determined)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		3	3
		6	
Implementation period:	2025–2026		
B Current status of the investment project (project phase) and progress of work in 2026			
Schedule of activities:	Preparation of project documentation, commencement of implementation.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Preparation of project documentation	0	Own resources

3 Relocation of LV cable for Dormitories (emergency condition)

A Information on the investment project as a whole			
Location:	Studentská 1409, České Budějovice		
Brief description of the project:	Given the condition of the low-voltage cable, the investment project involves a new relocation for connecting dormitories K1, K2, and K3.		
Source of funding:	Own resources	Total costs	
		External resources	Own resources
		CZK million	CZK million
		0.5	2.5
		3	
Implementation period:	2025–2026		
B Current status of the investment project (project phase) and progress of work in 2026			
Schedule of activities:	Updating of project documentation.		
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Project implementation	3	Own resources



Information Technology Centre (CIT USB)

Number	Part	Event	Planned Implementation	External source (without further distinction between INV/N-INV) in CZK million	Own resources (without further distinction between INV / N-INV) in CZK million	Total in CZK million
1	CIT USB	Renewal of central switches	2026-2028	1	0.0	1
2	CIT USB	DB server restoration	2026	0.3	0	0.3
3	CIT USB	Virtualisation platform	2026	0.5	0.0	0.5
4	CIT USB	Ceph Allflash storage	2026-2028	1.5	0.0	1.5
5	CIT USB	Backup server room – diesel connection at the Faculty of Science	2026	1.4	0	1.4
6	CIT USB	Relocation of optical routes + upgrade of backbone switches	2025-2028	4.6	0	4.6
7	CIT USB	Wireless network modernisation	2025–2027	4.8	0	4.8
8	CIT USB	Renovation of the REC server room – UPS	2026	0.5	0	0.5
9	CIT USB	Renovation of the REC server room – air conditioning	2026	0.3	0	0.3
CIT USB		Total		14.9	0	14.9

1 Replacement of central switches

A Information on the investment project as a whole													
Location:													
Brief description of the project:	Renewal of central switches												
Source of funding:	External sources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own sources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>0</td> </tr> <tr> <td colspan="2" style="text-align: center;">1</td> </tr> </tbody> </table>		Total costs		External sources	Own sources	CZK million	CZK million	1	0	1	
Total costs													
External sources	Own sources												
CZK million	CZK million												
1	0												
1													
Implementation period:	2026-2028												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Project implementation												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
		0.3	External sources – OP JAK (ERDF)										

2 Restoration of DB servers

A Information about the investment project as a whole													
Location:													
Brief description of the project:	Regular renewal of DB servers for study agenda/economics – renewal takes place in three-year cycles, always one DB server at a time												
Source of funding:	External sources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own sources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>0.3</td> <td>0</td> </tr> <tr> <td colspan="2" style="text-align: center;">0.3</td> </tr> </tbody> </table>		Total costs		External sources	Own sources	CZK million	CZK million	0.3	0	0.3	
Total costs													
External sources	Own sources												
CZK million	CZK million												
0.3	0												
0.3													
Implementation period:	2026												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Project implementation												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
	Server renewal	0.1	External sources – OP JAK (ERDF)										



3 Virtualisation platform

A Information on the investment project as a whole

Location:

Brief description of the action: Regular renewal of one node to the Proxmox virtualisation platform

Source of funding:	External sources (OP JAK)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		0.5	0
		0.5	

Implementation period: 2026

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Server renewal	0.5	External sources – OP JAK (ERDF)

4 Ceph Allflash storage

A Information on the investment project as a whole

Location:

Brief description of the project: Regular renewal of nodes to the Ceph storage – one AllFlash and one HDD node per year.

Source of funding:	External sources (OP JAK)	Total costs	
		External sources	Own sources
		CZK million	CZK million
		1.5	0
		1.5	

Implementation period: 2026–2028

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Server renewal	0.5	External sources – OP JAK (ERDF)

5 Backup server room – diesel connection at FSC

A Information on the investment project as a whole													
Location:													
Brief description of the project:	Construction of a geographically separate backup server room for connecting diesel engines at the Faculty of Science.												
Source of funding:	External sources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own resources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>1.4</td> <td>0</td> </tr> <tr> <td colspan="2">1.4</td> </tr> </tbody> </table>		Total costs		External sources	Own resources	CZK million	CZK million	1.4	0	1.4	
Total costs													
External sources	Own resources												
CZK million	CZK million												
1.4	0												
1.4													
Implementation period:	2026												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Project implementation												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
	Technological equipment for backup server room	1.4	External sources – OP JAK (ERDF)										

6 Relocation of optical routes + upgrade of backbone switches

A Information on the investment project as a whole													
Location:													
Brief description of the project:	Relocation of optical routes terminated at BC CAS so that USB can leave the BC CAS premises, and replacement of backbone switches in USB buildings.												
Source of funding:	External sources (OP JAK)	<table border="1"> <thead> <tr> <th colspan="2">Total costs</th> </tr> <tr> <th>External sources</th> <th>Own sources</th> </tr> <tr> <th>CZK million</th> <th>CZK million</th> </tr> </thead> <tbody> <tr> <td>4.6</td> <td>0</td> </tr> <tr> <td colspan="2">4.6</td> </tr> </tbody> </table>		Total costs		External sources	Own sources	CZK million	CZK million	4.6	0	4.6	
Total costs													
External sources	Own sources												
CZK million	CZK million												
4.6	0												
4.6													
Implementation period:	2025–2028												
B Current status of the investment project (project phase) and progress of work in 2026													
Schedule of activities:	Relocation of part of the optical routes according to current possibilities												
Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source										
	Optimisation of optical routes, replacement of switches	2	External sources – OP JAK (ERDF)										



7 Wireless network modernisation

A Information on the investment project as a whole

Location:

Brief description of the project: Modernisation of existing USB wireless network technology.

Source of funding:	External sources (OP JAK)	Total costs	
		External sources	Own resources
		CZK million	CZK million
		4.8	0
		4.8	

Implementation period: 2025-2027

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of expenditure	CZK million	Note – funding source
	Modernisation of wireless technologies	1.6	External sources – OP JAK (ERDF)

8 Renovation of the REC server room – UPS

A Information on the investment project as a whole

Location:

Brief description of the project: Renewal of the backup power supply in the REC server room (once every 8 years)

Source of funding:	External sources (OP JAK)	Total costs	
		External sources	Own sources
		CZK million	CZK million
		0.5	0
		0.5	

Implementation period: 2026

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Renewal of backup power source	0.5	External sources – OP JAK (ERDF)

9 Renovation of the REC server room – air conditioning

A Information on the investment project as a whole

Location:

Brief description of the project: Renovation of air conditioning in the REC server room – 1 unit per year – 6 units in total

Source of funding: External sources (OP JAK, others according to calls)

Total costs	
External sources	Own sources
CZK million	CZK million
0.3	0
0.3	

Implementation period: 2026

B Current status of the investment project (project phase) and progress of work in 2026

Schedule of activities: Project implementation

Estimated costs and sources of funding:	Purpose of costs	CZK million	Note – funding source
	Purchase of equipment	0.3	External sources – OP JAK (ERDF)



4 SUMMARY INFORMATION ON THE ACQUISITION OF MACHINERY AND EQUIPMENT

A Total planned expenditure for this type of investment project, summarised and broken down by constituent parts of the higher education institution, indicating the expected coverage of these expenses from various sources

Component	Project	External sources (CZK million)	Own sources (CZK million)	Total (CZK million)
FFPW USB	Research infrastructures I_CENAKVA	28.5	1.5	30
FFPW USB	Ministry of Agriculture	1	0.5	1.5
FSC USB	Development of USB – ERDF Quality	1.9	0.1	2
FAT USB	Development of USB – ERDF Quality	1.8	0.1	1.9
USB	Total	33.2	2.2	35.4

B Brief summary of the activities included and justification, especially for the most expensive items, broken down by university component (in millions of CZK).

Component	Action	External sources (CZK million)	Own resources (CZK million)	Total (CZK million)	Justification
FFPW USB	Research infrastructures I_CENAKVA	28.5	1.5	30	Renovation and modernisation of CENAKVA, equipment for chemistry classrooms, purchase of key analytical instruments, acquisition of a research vessel, computing cluster, data storage, etc.
FFPW USB	Ministry of Agriculture	1	0.5	1.5	Purchase of passenger and off-road vehicles (1-2 vehicles)
FSC USB	Development of USB – ERDF Quality	1.9	0.1	2	IVC system for breeding laboratory animals Deep-freeze box
FHSS	Development of USB – ERDF Quality	1.8	0.1	1.9	Human body models

5 SUMMARY OF SUBSIDY FUNDING

Jan Ámos Komenský Operational Programme – OP JAK

Investment project	Const. part	Status	Total costs
			CZK million
Research infrastructure I_CENAKVA	FFPW USB	In progress	60
Expected total use in 2026			4
Development of USB – ERDF Quality	Multiple const. parts	Under evaluation	345
Expected total use in 2026			101
Development of USB – ERDF SP	Multiple const. parts	Under evaluation	30
Expected total use in 2026			10

Integrated Regional Operational Programme – IROP

Investment project	Const. part	Status	Total costs
			CZK million
Outdoor areas of the University of South Bohemia campus in České Budějovice	Multiple const. parts	In progress	99.8
Expected total use in 2026			99.8

Operational Programme Environment

Investment project	Const. part	Status	Total costs
			CZK million
Green FFPW – Adaptation to climate change at the MEVPIS FFPW USB Vodňany centre	FFPW USB	In progress	8
Development of USB – K3	D&R	in progress	36.5
Expected total use in 2026			5



LIST OF ABBREVIATIONS

BA	Building authority
BC CAS	Biology Centre of the Czech Academy of Sciences
BPD	Building permit documentation
CARF	Capital Asset Reproduction Fund
CD	Construction documentation
CIT	Centre for Information Technology
CSD	Contractor selection documentation
CW	Contract for work
D&R	Dormitories and Refectories
DPS	Decision on the provision of a subsidy
ERPP	Experimental fish farming facility and research centre
ERDF	European Regional Development Fund
FAT	Faculty of Agriculture and Technology
FED	Faculty of Education
FFPW	Faculty of Fisheries and Water Protection
FHSS	Faculty of Health and Social Sciences
FSC	Faculty of Science
FTH	Faculty of Theology
FVE	Photovoltaic power plant (systems)
HTI	Health Technical Installation
IAP	Investment Activity Plan
ILD	Institute of Laboratory Diagnostics and Public Health
INV	Investment costs
IROP	Integrated Operational Programme
ISSES	Institute of Social and Special Education Sciences
LLL	Lifelong learning
MA	Ministry of Agriculture
MaR	Measurement and regulation
MEYS	Ministry of Education, Youth and Sports
N-INV	Non-investment costs
OHS	Occupational health and safety
OP E	Operational Programme Environment
OP JAK	Jan Ámos Komenský Operational Programme
OP TAK	Operational Programme Technology and Applications for Competitiveness
OR	Own resources
PD	Project documentation
PHEI	Public higher education institution
PROGFIN	Programme funding by the Ministry of Education, Youth and Sports
REC	Rectorate
SB	State budget
SP	Selection procedure
SP	Special/specific needs
STB	Summer teaching base
SP USB	Strategic plan of the University of South Bohemia
TSI	Investor's Technical Supervision
USB	University of South Bohemia in České Budějovice