

2016-2020

The Investment
Programme
of the University of South
Bohemia in České Budějovice
for 2016-2020



Jihočeská univerzita
v Českých Budějovicích
University of South Bohemia
in České Budějovice

Vision

By 2020, the University of South Bohemia aspires to be:

- a university which is of benefit to both the city and the region
- a highly sought-after, friendly university, as well as one of the top universities in the Czech Republic
- a university able to compete on both the European and global levels

Values

Professional	The University of South Bohemia draws upon highly qualified and competent staff in all areas of its activities.
International	The University of South Bohemia builds upon international cooperation on the global level, placing particular emphasis on the Danube-Vltava Region.
Open	The University of South Bohemia is open to accepting and sharing new ideas and approaches, as well as to building new partnerships.
Ambitious	The University of South Bohemia is a responsive institution, setting ambitious goals in all its fields of activity.
Integrative	The University of South Bohemia brings together internal and external partners, providing an environment in which their ideas may be freely expressed and implemented.

Key

Basic

1	drawing up basic as-built building files of the USB's own buildings - reviewed pursuant to the latest methodology
2	drawing up basic as-built building files of the USB's leased buildings - reviewed pursuant to the latest methodology
3	Financial Programming - 133 21Y (until 2019)
4	Financial Programming - new (after 2019)
5	OP
6	Own resources and other resources

Other

7	Investment projects with provided grants
8a	The numbers of students 2008-2015
8b	The numbers of students 2015-2020
9	FRIM 2015-2020

Table No. 1: As-built building files for buildings owned by the USB

Name of the organisation: The University of South Bohemia in České Budějovice
Date of processing: 21 Sept 2015

Building identification codes: RE – USB Rectorate, FSc – Faculty of Science, FE – Faculty of Economics, FA – Faculty of Agriculture, FA – Faculty of Arts, FE – Faculty of Education, FT – Faculty of Theology, FHSS – Faculty of Health and Social Sciences, FFPW Faculty of Fisheries and the Protection of Waters, RH&C – Residential halls and cafeterias

No.	Description of the facility	Address	Technical condition of the building	Existing use	Useable area (m ²)										Prospective use	Financial resource for acquisition	Accessibility	Comments
					NIA PA RDE	NIA PA ADM	NIA PA LIT	NIA PA OTH	NIA PA (net internal area - principal activity) Total	GIA TI PEF	GIA TI ACC	GIA TI CAF	GIA TI OTH	GIA TI (gross internal area - technical infrastructure) Total				
1.	RE – The Science and Technology Park Building	Na Sádkách 1619, 370 05 České Budějovice	2	B	378	196	0	72	645	0	0	0	183	828	1		yes	partially leased by JAIP
2.	RE – The Rectorate Building and FF	Braňšovská 31a, 370 05 České Budějovice	1	A	2 374	1 919	0	163	4 456	0	0	0	2 650	7 106	1		yes	
3.	RE – The Library	Braňšovská 31b, 370 05 České Budějovice	1	A	0	0	5 171	0	5 171	0	0	0	479	5 651	1		yes	
4.	RE – Na Mlýn. stoce	Na Mlýnské stoce 35, 370 01 České Budějovice	4	A	732	129	0	427	1 288	0	0	0	359	1 647	1		no	
RE Total					3 484	2 244	5 171	662	11 561	0	0	0	3 671	15 232				
5.	FSc – The Dean's Building and Educational Pavilion A	Braňšovská 31, 370 05 České Budějovice	2	A	1 230	60	0	133	1 423	0	0	0	690	2 113	1		yes	
6.	FSc – Pavilion B	Braňšovská 31, 370 05 České Budějovice	2	A	2 549	57	0	524	3 131	0	0	0	1 541	4 672	1		yes	889.47m ² – The Biology Centre at CAS – easement not included in the Table
7.	FSc – The Department of Botany	Na Zlaté stoce 1, 370 05 České Budějovice	2	A	597	34	0	33	664	0	0	0	152	816	1			
8.	FSc – Building C	Braňšovská 31, 370 05 České Budějovice	1	A	2 391	293	0	255	2 939	0	0	0	2 102	5 041	1		yes	
9.	FSc – The Centre for Polar Ecology	Na Zlaté stoce 3, 370 05 České Budějovice	1	A	421	14	0	172	608	0	0	0	200	808	1		no	
10.	FSc – A polar station	Svalbard	1	A	152	0	0	8	161	0	0	0	0	161	1		no	
FSc Total					7 341	458	0	1 126	8 925	0	0	0	4 684	13 610				
11.	FE – K400 The FE Dean's Office, FA - educational facilities	Studentská 13, 370 05 České Budějovice	3	A	2 742	936	61	412	4 151	0	240	0	1 752	6 143	1		partially	
12.	FE – Classroom Pavilion F	Studentská 13, 370 05 České Budějovice	2	A	612	0	0	25	637	0	0	0	85	722	1		yes	
FE - Total					3 354	936	61	437	4 788	0	240	0	1 837	6 865				
13.	FA – Training Building Zliv	Zliv no street No. /29, 373 44 Zliv	3	A	97	0	0	325	422	0	223	0	44	689	1		no	
14.	FA – The Centre of Biology FA – educational facilities	Braňšovská no street No. / 31, 370 05 České Budějovic	2	A	1 543	155	0	106	1 804	0	0	0	978	2 781	1		yes	
15.	FA – K200 educational facilities FA – The Ecology Department	Na Zlaté stoce 588/10.370 05 České Budějovice	3	A	1 537	143	0	166	1 847	0	669	0	847	3 363	1		no	
16.	FA – B – Department Pavilion	Studentská no street No., 370 05 České Budějovice	3	A	2 108	120	152	129	2 509	0	0	0	1 576	4 085	1		partially	
17.	FA – D – The Veterinary Pavilion	Studentská 790 , 370 05 České Budějovice	1	A	697	0	0	13	710	0	0	0	197	907	1		yes	
18.	FA – C Pavilion ZOO	Studentská 791 , 370 05 České Budějovice	1	A	677	0	0	22	698	0	0	0	202	901	1		yes	
19.	FA – E The Microbiology Pavilion	Studentská 809, 370 05 České Budějovice	1	A	511	0	0	16	527	0	0	0	211	738	1		yes	
20.	FA – A Connective Building	Studentská čp., 370 05 České Budějovice	1	A	0	100	0	1	101	0	0	0	378	479	1		yes	
21.	FA – M The BAT Centre	Studentská , 370 05 České Budějovice	2	A	513	76	0	25	614	0	0	0	107	721	1		yes	
22.	FA – Crop production laboratories	Studentská no street No., 370 05 České Budějovice	3	A	81	0	0	0	81	0	0	0	4	85	1		no	
23.	FA – Agro-laboratories	Studentská no street No. , 370 05 České Budějovice	3	A	81	0	0	0	81	0	0	0	4	85	1		no	
24.	FA – Greenhouses	Studentská no street No. , 370 05 České Budějovice	2	A	192	0	0	0	192	0	0	0	0	192	1		partially	
25.	FA – building of FA and FFPW	Studentská 13, 370 05 České Budějovice	1	A	2 881	175	0	248	3 305	0	0	0	1 568	4 873	1		yes	
26.	FA – The IT Centre	Studentská 13, 370 05 České Budějovice	3	A	302	154	0	17	473	0	0	0	128	601	1		partially	
27.	FA – Basic Educational Facilities	Karlovy Dvory 2, Hůrka	3	A	0	0	0	356	356	0	0	0	76	432	1		no	
28.	FA – Administrative building	Na Zlaté stoce 3, 370 05 České Budějovice	3	A	74	181	0	31	285	0	139	0	139	563	1		no	
29.	FA – Barn, shelter	Na Zlaté stoce 3, 370 05 České Budějovice	3	A	47	0	0	913	960	0	0	0	0	960	1		yes	
30.	FA – Garages, Stables, Classroom	Na Zlaté stoce 3, 370 05 České Budějovice	3	A	86	0	0	1 244	1 329	0	0	0	38	1 367	1		partially	
31.	FA – Sheep and goat farming	Na Zlaté stoce 3, 370 05 České Budějovice	3	A	0	0	0	583	583	0	0	0	24	607	1		no	
32.	FA – Stable	Na Zlaté stoce 3, 370 05 České Budějovice	3	A	0	0	0	124	124	0	0	0	0	124	1		yes	
33.	FA – Maintenance pavilion	Studentská no street No., 370 05 České Budějovice	2	A	130	56	0	565	752	0	0	0	96	848	1		yes	
FA – Total					11 556	1 160	152	4 884	17 752	0	1 031	0	6 617	25 400				
34.	RH&C – Residential Hall K6	Na Sádkách 2/1, 370 05 České Budějovice	3	A	0	0	0	0	0	0	0	674	298	973	1		no	
35.	RH&C – Residential Hall K1	Studentská 15, 370 05 České Budějovice	3	A	0	0	0	0	0	0	0	3 789	1 363	5 152	1		no	
36.	RH&C – Residential Hall K2	Studentská 17, 370 05 České Budějovice	3	A	0	0	0	0	0	0	0	3 709	1 439	5 148	1		no	
37.	RH&C – Residential Hall K3	Studentská 19, 370 05 České Budějovice	3	A	0	0	0	0	0	0	0	3 710	1 443	5 153	1		no	
38.	RH&C – Residential Hall K4	Studentská 21, 370 05 České Budějovice	3	A	0	0	0	0	0	0	0	4 354	2 993	7 347	1		no	
39.	RH&C – Multi-purpose facilities Bobík – shared facilities and acc.	Studentská 23, 370 05 České Budějovice	3	A	464	199	0	102	765	0	422	0	724	1 910	1		yes	
40.	RH&C – Cafeteria	Studentská , 370 05 České Budějovice	2	A	0	29	0	98	127	0	256	2 610	1 083	4 075	1		yes	
41.	RH&C – Residential Hall K5	Boreckého 27, 370 11 České Budějovice	2	B	0	0	0	0	0	0	7 036	0	3 727	10 763	1		partially	ČEZ Temelín power plant – easement, 10 th –11 th floors
RH&C – Total					464	229	0	200	892	0	23 949	2 611	13 069	40 521				
42.	FE – Dean's Office and educational facilities – Jeronýmova št. I (10)	Jeronýmova 10, 371 15 České Budějovice	2	A	1 492	397	0	305	2 194	0	0	0	803	2 997	1		yes	
43.	FE – Educational facilities FE – Jeronýmova II (8)	Jeronýmova 8, 371 15 České Budějovice	2	A	1 601	488	0	217	2 306	0	44	0	1 060	3 410	1		yes	
44.	FE – Educational facilities – Dukelská I (?), Dukelská	Dukelská 7/9, 370 01 České Budějovice	2	A	2 621	99	31	214	2 965	219	0	0	1 224	4 408	1		yes	
45.	FE – Educational facilities FE – U tří lvů	U tří lvů 1/A, 370 01 České Budějovice	2	A	996	338	14	249	1 597	0	0	0	756	2 353	1		yes	

46.	FEd – P.E. Pavilion	Na Sádkách 2/1, 370 05 České Budějovice	3	A	0	0	0	0	0	3 335	67	0	129	3 531	1		no	
47.	FEd – Stadium	Na Sádkách 2/1, 370 05 České Budějovice	3	A	0	0	0	0	0	51 838	0	0	0	51 838	1		partially	
FEd – total					6 710	1 322	45	984	9 062	55 391	111	0	3 972	68 536				
48.	FFPW – Greenhouse hall – renovation	Zámek 136, 373 33 Nové Hradky	2	A	185	0	0	0	185	0	0	0	277	462	1		partially	
49.	FFPW – Labs – renovation	Zámek 136, 373 33 Nové Hradky	2	A	552	0	0	58	610	0	0	0	105	715	1		partially	
50.	FFPW – Hydrobiology Research Institute Admin. building – Zátíší	Zátíší 728/III, 389 25 Vodňany,	1	A	1 318	390	0	114	1 822	0	148	0	838	2 809	1		yes	
51.	FFPW – Operational building – Fish hatchery	Nad Velkou Podivnicí, 389 25 Vodňany	1	A	384	0	0	64	448	0	0	0	296	744	1		yes	
52.	FFPW – Fish farming facility – Suchomelka	Suchomelka, 389 01 Vodňany	1	A	588	0	0	394	982	0	8	0	302	1 293	1		yes	
53.	FFPW – Wolfiův mill	Na Vašše 207, 389 01 Vodňany	1	A	258	213	0	178	649	0	332	104	319	1 404	1		partially	
FFPW Total					3 284	603	0	808	4 695	0	489	104	2 137	7 426				
54.	FHSS – Educational facility FHSS – U Výstaviště	U Výstaviště 26/517, 370 05 České Budějovice	2	A	653	317	0	52	1 021	0	0	0	281	1 302	1		yes	
55.	FHSS – Educational facility FHSS – Vitava 1-2	Boreckého 27, 370 11 České Budějovice	1	A	2 029	1 953	251	636	4 869	0	0	270	2 601	7 741	1		yes	
56.	FHSS – Dean's Office and education – Jírovcova	Jírovcova 24/1324, 370 04 České Budějovice	3	A	581	0	0	37	618	0	0	0	217	835	1		yes	
57.	FHSS – FHSS facility in Nerudova St.	Nerudova 53a/2685, 370 04 České Budějovice	2	A	322	0	0	8	330	0	0	0	166	486	1		yes	
58.	FHSS – Educational Facilities	Hradce, České Budějovice	3	A	296	0	0	35	331	0	0	0	19	350	1		yes	
FHSS – Total					3 882	2 269	251	767	7 169	0	0	270	3 274	10 714				
Total for the university					40 074	9 221	5 681	9 868	64 845	55 391	25 820	2 985	39 261	188 303				

Explanatory notes to Table 1a

Technical condition of the building:

- 1 a newly-built building or facility or a part thereof after renovation – satisfactory condition
- 2 the facilities or a part thereof need renovating
- 3 the condition of the facilities is approaching disrepair, in need of an overhaul
- 4 uninhabitable, a state of disrepair

note: in case any part of a facility requires being repaired or renovated (2, 3, 4) and another part of the facility has already undergone renovation (1), please state this fact on two separate lines under the same building identification number and give the applicable surface areas of the given part in the applicable columns on the use of the facility; also give the financial sources of acquisition. The total of floor space of NIA PA (Net Internal Area - principal activity) and GIA TI (Gross Internal Area - Technical Infrastructure) on lines for each particular building (facility) must correspond to the total values for the building

Existing use:

- A the university is using the facilities or a part thereof for its own use
- B the university has been leasing the facilities or a part thereof over the long term (a year or more) - please state the lessee or other details in the comment section

note: in case a part of the facilities is being used for the university's own purposes (A) and a part of it is being leased out to another entity (B), please state this fact on two separate lines under the same building identification number and give the applicable surface areas of the given part in the applicable columns on the use of the facilities and also give the financial resources of acquisition. The total of floor space of NIA PA (Net Internal Area - Principal Activity) and GIA TI (Gross Internal Area - Technical Infrastructure) in line for each particular building (facilities) must correspond to the total values for the building. If necessary, it can also be combined with the technical condition of the building

Usability:

- NIA PA use for educational and/or scientific and research activities (lecture halls, classrooms, seminar rooms, consultation rooms, study rooms, labs, practical workshop rooms, drawing office, studios, etc.), including ancillary facilities related to teaching or science and research activities (audio-visual rooms, preparation rooms, storerooms, weighing apparatus rooms, airlocks, etc.)
- NIA PA ADM used for administrative activities (meeting rooms, offices) including related ancillary rooms (archives and storage rooms, day rooms etc.) university administration (Rectorate) and its constituent parts (Dean's Offices, secretariats)
- NIA PA LIT use for central or faculty libraries (reading rooms, study rooms, offices, etc.), IT and computing centres (conference rooms, presentation rooms, offices, HW and technical equipment storage rooms) including related ancillary facilities (storage rooms, archives, sanitary facilities, workshops, etc.)
- NIA PA OTH sanitary facilities, surfaces for economic activities, maintenance workshops, central storage rooms and archives and other surfaces which do not fall under previous categories and which are not surfaces for telecommunications or technical facilities
- GIA TI PEF auxiliary infrastructure – all surfaces taken up by indoor sports and P.E. facilities (gymnasiums, pools, saunas, fitness gyms, sports equipment storage rooms, locker rooms, sanitary facilities, related administrative, storage and communication facilities)
- GIA TI ACC auxiliary infrastructure – all surfaces taken up by accommodation facilities (rooms, hygienic facilities, social and operation and administrative rooms, communication facilities, etc.)
- GIA TI CAF auxiliary infrastructure – all surfaces taken up by catering facilities (food preparation facilities, storage facilities, cafeterias, sanitary facilities, administrative facilities, communication facilities, etc.)
- GIA TI OTH auxiliary infrastructure – all other surfaces (communications and technical facilities and other facilities not falling under previous GIA categories)
- NIA PA (net internal area - principal activity) net internal area (m²) = surface area of rooms for principal activities for which the facilities are intended. It is defined as the useful area less the surface area of communications and technical infrastructure
- GIA TI (gross internal area – technical infrastructure) gross internal area of auxiliary infrastructure (m²) = floor surface of all rooms, including the surface of communications (staircases, halls) and technical infrastructure (engine rooms, boiler rooms, fuel containers, transfer stations and distribution rooms, etc.)

Prospective use:

- 1 No change
- 2 sale
- 3 other (lease, demolition, etc.) needs to be specified in the comment section

Financial source for acquisition:

- 1 ISPROFIN – Financial Programming
- 2 OP RDI
- 3 The OP EC
- 4 ROP
- 5 The OP Competitiveness Prague
- 6 grants under other headings of the state budget (such as RDI infrastructure)
- 7 financial resources from higher self-governing units (regions)
- 8 own financial resources – internal (including loans repaid using the university's own funds)
- 9 own financial resources – other entities (e.g. donations)
- 10 historical assets – transfer pursuant to Act No. 111/1998 Sb., note: resources may be combined

Accessibility:

YES / NO / partially

Table No. 2: As-built building files for buildings or parts thereof leased by the USB

Name of the organisation: The University of South Bohemia in České Budějovice
Date of processing: 21 Sept 2015

Building identification codes: RE – USB Rectorate, FSc – Faculty of Science, FE – Faculty of Economics, FA – Faculty of Agriculture, FA – Faculty of Arts, FE d – Faculty of Education, FT – Faculty of Theology, FHSS – Faculty of Health and Social Sciences, FFPW Faculty of Fisheries and the Protection of Waters, RH&C – Residential halls and cafeterias

Information is given on buildings leased by the university in the long term (longer than one year). In case only a part of the building is leased, only give data on the part which is leased

No.	Description of the facility	Address	Owner of the building	Technical condition of the building	Useable area (m ²)										Period of lease (years)		Comments
					NIA PA RDE	NIA PA ADM	NIA PA LIT	NIA PA OTH	NIA PA (net internal area - principal activity) Total	GIA TI PEF	GIA TI ACC	GIA TI CAF	GIA TI OTH	GIA TI (gross internal area - technical infrastructure) Total	Start	Finish	
1.	FSc – CAS – Libraries and classrooms	Branišovská 31, 370 05 České Budějovice	The CAS Biology Centre (BC AV ČR v.v.i.)		536	118	0	0	654	0	0	0	27	680			lease of a part of the building
2.	FSc – CAS – administrative building	Branišovská 31, 370 05 České Budějovice	The CAS Biology Centre (BC AV ČR v.v.i.)		484	242	0	0	726	0	0	0	62	788			lease of a part of the building
3.	FSc – CAS – automobile operation	Branišovská 31, 370 05 České Budějovice	The CAS Biology Centre (BC AV ČR v.v.i.)		99	0	0	25	124	0	0	0	123	247			lease of a part of the building
FSc Total					1119	360	0	25	1 504	0	0	0	212	1 716			
4.	FHSS – Ema Destinova elementary school	Emy Destinové 1138/46, 370 05 České Budějovice	The statutory city České Budějovice		438	16	0	362	815	0	0	0	560	1 375			lease of a part of the building
5.	FHSS – Hospital, B. Němcové 54	B. Němcové 54, 370 05 České Budějovice	Nemocnice ČB a.s.		99	0	0	0	99	0	0	0	0	99			lease of a part of the building
6.	FHSS – Hospital, B. Němcové 54	B. Němcové 54, 370 05 České Budějovice	Nemocnice ČB a.s.		872	126	0	183	1 180	0	0	0	0	1 180			lease of the entire pavilion
FHSS – Total					1408	142	0	544	2 094	0	0	0	560	2 653			
7.	FFPW – Zámek	Zámek 136, 373 33 Nové Hrady	The Institute of Systems Biology and Ecology of the Czech Academy of Sciences, USBE AV ČR v.v.i.		148	77	0	0	225	0	0	0	218	443			lease of a part of the building
FFPW Total					148	77	0	0	225	0	0	0	218	443			
8.	FT – Dean's Office and educational facilities	Kněžská 8, 370 01 České Budějovice	The diocese of České Budějovice		2 037	153	289	205	2 685	0	0	276	1 344	4 306			lease of the entire building
FT – Total					2037	153	289	205	2 685	0	0	276	1 344	4 306			
Total for Leases – University					4712	733	289	774	6 508	0	0	276	2 334	9 118			

Explanatory notes to Table 1b

Technical condition of the building:

- 1 a newly-built building or facility or a part thereof after renovation – satisfactory condition
2 the facilities or a part thereof need renovating
3 the condition of the facilities is approaching disrepair, in need of an overhaul

Usability:

NIA PA RDE	use for educational and/or scientific and research activities (lecture halls, classrooms, seminar rooms, consultation rooms, study rooms, labs, practical workshop rooms, drawing office, studios, etc.), including ancillary facilities related to teaching or science and research activities (audio-visual rooms, preparation rooms, storage rooms, weighing apparatus rooms, airlocks, etc.)
NIA PA ADM	used for administrative activities (meeting rooms, offices) including related ancillary rooms (archives and storage rooms, day rooms, etc.) university administration (Rectorate) and its constituent parts (Dean's Offices, secretariats)
NIA PA LIT	use for central or faculty libraries (reading rooms, study rooms, offices, etc.), IT and computing centres (conference rooms, presentation rooms, offices, HW and technical equipment storage rooms) including related ancillary facilities (storage rooms, archives, sanitary facilities, workshops, etc.)
NIA PA OTH	sanitary facilities, surfaces for economic activities, maintenance workshops, central storage rooms and archives and other surfaces which do not fall under previous categories and which are not facilities of telecommunications or technical facilities
GIA TI PEF	auxiliary infrastructure – all surfaces taken up by indoor sports and P.E. facilities (gymnasiums, pools, saunas, fitness centres, sports equipment storage rooms, locker rooms, sanitary facilities, related administrative, storage and communication facilities)
GIA TI ACC	auxiliary infrastructure – all surfaces taken up by accommodation facilities (rooms, hygienic facilities, social and operation and administrative rooms, communication facilities, etc.)
GIA TI CAF	auxiliary infrastructure – all surfaces taken up by catering facilities (food preparation facilities, storage facilities, cafeterias, sanitary facilities, administrative facilities, communication facilities, etc.)
GIA TI OTH	auxiliary infrastructure – all other surfaces (communications and technical facilities and other facilities not falling under previous GIA categories)

NIA PA (net internal area - principal activity) net internal area (m²) = surface area of rooms for conducting principal activities for which the facilities are intended. It is defined as the useful area less the surface area of communications and technical infrastructure

GIA TI (gross internal area - technical infrastructure) gross internal area of auxiliary infrastructure (m²) = floor surface of all rooms, including the surface of communications (staircases, halls) and technical infrastructure (engine rooms, boiler rooms, fuel tanks, transfer stations and distribution rooms, etc.)

Period of lease (years):

State the opening year and the estimated final year of the long-term lease

Table No. 3

Total financial balance of the USB for the state budget under heading 333 in 2016–2019 – subheading 133 21Y

name of the organisation:

The University of South Bohemia in České Budějovice

Date of processing:

21 Sept 2015

building identification codes:

RE – USB Rectorate, FSc – Faculty of Science, FE – Faculty of Economics, FA – Faculty of Agriculture, FA – Faculty of Arts, FEEd – Faculty of Education, FT – Faculty of Theology, FHSS – Faculty of Health and Social Sciences, FFPW Faculty of Fisheries and the Protection of Waters, RH&C – Residential halls and cafeterias

133 21Y Programme	Periods of funding (in years)		Investment financial needs from the SB									Total investment amount – own resources	Non-investment financial needs from the SB									Total non-investment amount – own resources	Total aid	
	from	to	2011	2012	2013	2014	2015	2016	2017	2018	2019	2011-2019	2011	2012	2013	2014	2015	2016	2017	2018	2019	2011-2019	2011-2019	
USB – FHSS Vltava – Stage III. reg. No. EDS 133D21Y001604	2011	2016	0.000	0.000	0.000	35.000	0.000	0.000	0.000	0.000	0.000	12.340	0.000	0.000	0.000	6.462	0.000	0.000	0.000	0.000	0.000	0.000	0.204	41.462
USB – FE – K 400 Renovation	2015	2018	0.000	0.000	0.000	0.000	10.560	0.000	0.000	0.000	0.000	25.672	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.800	10.560
USB – FEEd – Construction of an auditorium above the gymnasium in Dukelská reg. No. EDS 133D21Y001603	2013	2015	0.000	0.000	7.700	19.490	0.000	0.000	0.000	0.000	0.000	8.696	0.000	0.000	0.000	0.605	0.000	0.000	0.000	0.000	0.000	0.000	0.039	27.795
USB – FA – Renovation of the FA USB building – Pavilion of Department B reg. No. EDS 133D21Y001605	2015	2017	0.000	0.000	0.000	0.000	20.140	30,973	0.000	0.000	0.000	8.000	0.000	0.000	0.000	0.000	0.000	6.370	0.000	0.000	0.000	0.000	1.440	57.483
USB – FA – Insulation, windows, doors and gate replacement in the Maintenance Pavilion and in the atrium of Pavilion M reg. No. EDS 133D21Y001601	2011	2012	0.000	3.891	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.547	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3.891
USB – FSc – Renovation at Na Zlaté stoce 3 - CPE reg. No. EDS 133D21Y001602	2012	2012	0.000	0.000	8.030	0.000	0.000	0.000	0.000	0.000	0.000	10.891	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	8.030
USB – FE – Revitalisation of the central area of the campus	2015	2015	0.000	0.000	0.000	0.000	4.132	0.000	0.000	0.000	0.000	0.682	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.132
USB – FA – a training mini-brewery and mini-dairy-farm reg. No. EDS 133D21Y001606	2015	2016	0.000	0.000	0.000	0.000	9.625	0.000	0.000	0.000	0.000	6.039	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	9.625
USB – Centre for disabled students with a student club	2014	2016	0.000	0.000	0.000	0.000	6.684	0.000	0.000	0.000	0.000	11.474	0.000	0.000	0.000	0.000	0.600	0.000	0.000	0.000	0.000	0.000	0.569	7.284
USB – FEEd – P.E. Pavilion – Stage II.	2014	2017	0.000	0.000	0.000	0.000	0.000	7,950	4.185	0.000	0.000	2.385	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.135
Total			0.000	3.891	15.730	54.490	51.141	38,923	4.185	0.000	0.000	86.727	0.000	0.000	0.000	7.066	0.600	6.370	0.000	0.000	0.000	6.052	182.396	

168.360											86.727											14.036											6.052			
																																	%		total	
																																	66.28		182.396	
																																	33.72		92.779	

275.175

Table No. 4

Total financial balance of the USB for the state budget under heading 333 in 2019–xxx, including other resources

New subheading (after 31 December 2018)																							
Název akce		Periods of funding (in years)		Investment financial needs from the SB							Total investment amount – own resources	Non-investment financial needs from the SB							Total non-investment amount – own resources	Total aid	Note:		
		from	to	2019	2020	xxx	xxx	xxx				2019 – xxx	2019	2020	xxx	xxx	xxx					2019 – xxx	2011–2018
USB – FEd – Modernisation of the sports area Na Sádkách		2019	???	42.000	36.299	0.000	0.000	0.000				4.121	0.000	0.000	0.000	0.000	0.000				0.000	78.299	screening 125
USB – Open House		2019	???	30.000	17.480	0.000	0.000	0.000				2.500	0.000	7.230	0.000	0.000	0.000				0.380	54.710	supporting documentation – Validation study by arch. Kročák
USB – FEd – Renovation of attic space and the tower of Tří lvů 1725/1A		2019	???	15.300	0.000	0.000	0.000	0.000				0.810	0.000	0.000	0.000	0.000	0.000				0.000	15.300	original calculations, a more detailed study is being drawn up
Total				87.300	53.779	0.000	0.000	0.000				7.431	0.000	7.230	0.000	0.000	0.000				0.380	148.309	

141,079	7,431	7,230	0,380
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Table No. 5

Total financial balance of the USB for EU operational programmes in 2016–2020

name of the organisation: The University of South Bohemia in České Budějovice
Date of processing: 21 Sept 2015

EU	ser. No.	Event	screening	IMPLEMENTATION DEADLINES		INVESTMENT COSTS OF CONSTRUCTION (project preparation costs, Investor's technical supervision, administrative supervision and health, safety and environment protection coordination are excluded)						TOTAL
				from	to	until 2015		2016		2017 - 2020		
						SB	OR	SB	OR	SB	OR	
	1	FHSS USB – U Výstaviště <i>Simulation centre for medical specialisations at FHSS USB</i>	6	2017	2019	0	0	0	0	13 504 250	710 750	14 215 000
	2	FSc USB – GMO greenhouse <i>Enhancing experimental background for teaching molecular approaches to studying plants in the Department of Experimental Plant Biology</i>	52	2019						19 000 000	1 000 000	20 000 000
	3	FSc at the USB – Building C <i>Development of a new mechatronics laboratory</i>	54	2019						9 405 000	495 000	9 900 000
	4	FSc USB – Building B – outdoor facilities <i>Development and upgrading ecology specialisation laboratories</i>	57	2019						15 765 250	829 750	16 595 000
	5	FSc USB – the CAS Biology Centre <i>Developing a new laboratory for the development of SMART devices</i>	143	2019						4 275 000	225 000	4 500 000
	6	FSc USB – the CAS Biology Centre <i>Investment support for the VI ELIXIR project</i>	144	2019						3 990 000	210 000	4 200 000
	7	FSc USB – the CAS Biology Centre <i>Creating an educational, training and simulation unit for developing protection against cyber-terrorism</i>	145	2019						5 510 000	290 000	5 800 000
	8	FSc USB – the CAS Biology Centre <i>Creating a multimedia lab</i>	146	2019						3 610 000	190 000	3 800 000
	9	FSc USB – the CAS Biology Centre <i>Innovation of programme equipment for practical teaching and research into modelling and simulation</i>	147	2019						1 995 000	105 000	2 100 000
	10	FSc at the USB – Building C <i>Development of embedded systems and a robotics laboratory</i>	148	2019						6 555 000	345 000	6 900 000
	11a	FFPW USB – A new building <i>Completion of the development of an experimental facility for virology fields, recirculation systems</i>	87	2019						25 650 000	1 350 000	27 000 000
	11b	FFPW USB <i>Aquaponics</i>		2019						42 750 000	2 250 000	45 000 000
	12	USB FEd <i>Upgrading classrooms and labs at FEd USB to reflect developments and new trends in education – classrooms and labs for practical training, a graphics studio</i>	123	2019						16 577 500	872 500	17 450 000
	13	The USB <i>Accessible facilities</i>	124	2019						28 500 000	1 500 000	30 000 000
	14	RE <i>Software support for an internal quality assurance and evaluation system</i>	105	2019						2 375 000	125 000	2 500 000
	15	RE <i>Software support for communicating and cooperating with USB graduates</i>	106	2019						1 235 000	65 000	1 300 000
	16	RE <i>SB Centre for Practical Training in Technological Specialisations, (CPVTO)</i>	141	2017	2020	0	0	0	0	157 025 500	8 264 500	165 290 000
		Total subtotals				0	0	0	0	357 722 500	18 827 500	376 550 000
		total								376 550 000		
		SB grants								357 722 500		
		own resources								18 827 500		

the estimated start of development is the second half of the monitored period (2019–2020 and onwards)

<p style="text-align: center;">OP RDE A project intended to be prepared as part of other calls under the OP RDE, or other grant resources</p>	1	FHSS USB <i>Establishing a microbiology lab and modernisation of the biophysical laboratory facilities of FHSS USB Study programmes – Target Group: B5345 Specialisation in health care, 5347 Public health care, B2825 Civil protection</i>	5	2019	2020				4 306 350	226 650	4 533 000	
	2	FSc at the USB <i>Instrumentation and support of specialisations in Building C</i>	45	2019	2021				88 350 000	4 650 000	93 000 000	
	3	FSc at the USB <i>CMU supercomputer for educational and teaching needs</i>	58	2019	2020				8 075 000	425 000	8 500 000	
	4	FSc at the USB <i>Upgrading the research/educational background at FSc USB</i>	61	2019	2020				42 607 500	2 242 500	44 850 000	
	5	FE USB <i>Bio-economics Research Centre at the Faculty of economics The USB; quantitative analyses “lab”; “lab” for business information system training focused on Business Intelligence</i>	62.66.67	2019	2020				34 551 500	1 818 500	36 370 000	
	6	FA USB <i>The development of a multi-purpose facility of FA at the USB – facilities for practical training in agricultural specialisations</i>	68	2019	2021			the estimated start of development is the second half of the monitored period (2019–2020 and onwards)	177 365 000	9 335 000	186 700 000	
	7	FA USB <i>Development of facilities for practical training in growing plants, fodder-growing, gardening, plant breeding phytosanitary field and ecologic agriculture</i>	69	2019	2020				46 683 000	2 457 000	49 140 000	
	8	FA USB <i>Renovation of facilities for the practical training of B4106 Biology and the Protection of Pet Organisms</i>	74	2019	2020				2 612 500	137 500	2 750 000	
	9	FFPW USB <i>Enhancing the excellence of R&D teams in the CENAKVA centre (FFPW USB) II</i>	84	2019	2020				4 750 000	250 000	5 000 000	
	10	FFPW USB <i>Completion of the development, upgrade and supplementation of research facilities for strategically significant research programmes, activities centres, faculties</i>	85	2019	2020				35 150 000	1 850 000	37 000 000	
Total subtotals						0	0	0	0	444 450 850	23 392 150	467 843 000
total						467 843 000						

SB grants
own resources

444 450 850
23 392 150

<p style="text-align: center;">Other OP (to be updated according to the possibilities of the open calls)</p>	1	<i>Reducing energy consumption of USB buildings and intensifying the use of renewable sources of energy</i>		2016	2021	0	0	6 247 500	1 102 500	178 925 250	2 724 750	189 000 000
	2	<i>Revitalisation of the USB campus area and making it accessible to the public</i>		2016	2018	0	0	5 000 000	250 000	35 000 000	1 750 000	42 000 000
	3	<i>Upgrading of the USB auditorium “Bobík”</i>		2015	2019	0	0	3 500 000	175 000	196 500 000	9 825 000	210 000 000
Total subtotals						0	0	14 747 500	1 527 500	410 425 250	14 299 750	441 000 000
total						441 000 000						

SB grants
own resources

425 172 750
15 827 250

Table No. 6:

Total financial balance of the USB for own its resources (other) resources in 2016–2020

name of the organisation:
Date of processing:

The University of South Bohemia in České Budějovice
21 Sept 2015

CZK million

Title of the event	Periods of funding (in years)		Investment			Total investment amount – own resources
	from	to	until 2015	2016	2017–2020	2016–2020
The USB – Land buy-out – Vranovský 1296/13 (8672 m2)	2017	2020	0.000	0.000	22.000	22.000
The USB – renovation of the VS building (currently FA)	2017	2020	0.000	0.000	10.000	10.000
The USB – Šípková kindergarten	2015	2016	5.000	6.500	0.000	11.500
FE – rebuilding of residential cells in K400 to repurpose them as offices for RI	2014	2015	0.000	0.300	0.000	0.300
The USB – FE – classroom pavilion F – access sidewalks	2016	2016		0.500	0.000	0.500
FE – Accessible toilet on the 1 st floor of K400	2016	2016	0.000	0.100	0.000	0.100
FE – office renovation in the basement of K400	2018	2018	0.000	0.000	2.000	2.000
FEd – Renovation of the exchanger at U Tří lvů	2016	2016	0.000	2.500	0.000	2.500
TF – Building renovation – facade and window replacement – the eastern part	2016	2016	0.000	2.000	0.000	2.000
TF – Building renovation – the southern part	2017	2017	0.000	0.000	2.000	2.000
FHSS – U Výstaviště – simulation room, virtual hospital	2015	2018	0.500	0.000	4.200	4.700
FHSS – Renovation of the educational base in Hradce	2016	2016	0.000	2.000	10.000	12.000
FHSS – Nerudova – laboratory of medical specialisations	2015	2018	0.450	0.000	1.200	1.650
FHSS – Boreckého, Vltava – fence around the USB land	2016	2016	0.000	0.100	0.000	0.100
FHSS – Boreckého, Vltava – access system – entrance hall	2017	2017	0.000	0.000	1.000	1.000
FA – renovation of Special-purpose buildings (university farming enterprise)	2015	2017	7.500	3.300	0.000	10.800
FA – renovation of the scientific board - Pavilion M	2018	2018	0.000	0.000	0.600	0.600
FFPW – Flood protection measures to protect the department's buildings	2015	2017	0.700	1.000	0.200	1,900
FFPW – Renovation of instrumental facilities – reinvestment OP RDI, NPU I	2015	2018	5.000	16.000	34.000	55.000
FFPW – Technical improvement of the newly built infrastructure Vodňany, ČB, Nové Hrady (OP RDI, OP E)	2015	2018	1.000	0.700	0.800	2.500
FFPW – Operational investment – car fleet renewal, land buyout	2015	2020	0.150	0.500	1.600	2.250
FFPW – Development of facilities for the storage, exposition and promotion of sturgeon	2017	2018	0.000	0.000	110.000	110.000
FFPW – Development of facilities for the Fish Disease Laboratory – virology	2016	2017	0.000	7.000	8.000	15.000
FFPW – Repair of fish grow-out sites in Vodňany	2016	2017	0.000	0.500	0.500	1.000
FFPW – Building technical facilities for MEVPIS (IEEAIC)	2015	2016	0.500	0.200	0.000	0.700
FFPW – Construction of fish farming pools and a hatchery	2016	2017	0.000	1.000	1.000	2.000
RH&C – Renovation of sanitary facilities at RH K5	2014	2018	21.000	14.000	25.500	60.500
RH&C – Upgrading the lifts in the residential hall	2014	2017	0.000	1.000	1.000	2.000
RH&C – Cafeteria – regular technology upgrades	2012	2020	2.000	2.000	0.000	4.000
RH&C – K1 – Roof renovation	2016	2016	0.000	3.200	0.000	3.200
Total			43.800	64.400	235.600	343.800

Building identification codes: RE – USB Rectorate, FSc – Faculty of Science, FE – Faculty of Economics, FA – Faculty of Agriculture, FA – Faculty of Arts,

Table No. 7: An overview of implemented projects funded in the previous programming period (2007–2015)

Name of the organisation: **The University of South Bohemia in České Budějovice**
Date of processing: **21 Sept 2015**

No.	Project title	Constituent part of the USB	Brief project summary	Grant amount (CZK thousands)	Implementation period	Financial resource for acquisition	Code of the grant heading	Notes and comments
1.	Development of FSc USB	The USB Faculty of Science	construction of a new Pavilion C	273 496	2009-2015	2	CZ.1.05/4.1.00/04.0155	
2.	USB – FA and FSc Pavilion – Energy Efficiency	The USB Faculty of Science	replacement of windows, entrance doors, facade insulation	4 817	2010	6	233D349001511	
3.	USB – Renovation of the building at Na Zlaté stoce 3 - CPE	The USB Faculty of Science	renovation of the former apartment building for the Centre of Polar Ecology (labs, cold storage, teachers and doctoral fellow offices, teaching facilities)	8 030	2012-2013	6	133D21Y001602	
4.	900 – Petuniabukta – 4 mobile containers	The USB Faculty of Science	production, delivery and assembly of 4 atypical residential containers (bedroom, laboratory, kitchen)	1 660	2014-2015	6	LM2010009 CzechPolar	
5.	900 – Petuniabukta – manufacturing of specially made furniture and other equipment	The USB Faculty of Science	the manufacture and delivery of specially made customized furniture for 4 residential containers for the field station, including accessory elements (anchors, stairs) and a customized awning	949	2015	6	LM2010009 CzechPolar	
6.	The Longyarbyen Research Institute, Norway	The USB Faculty of Science	purchase of a finished wooden house	11 625	2013	6		
7.	The development of FA and FFPW at the USB	The USB Faculty of Agriculture	demolition of the original ground-floor building of the Department of Agricultural Technology at FA at the USB, construction of a new pavilion of FA and FFPW	221295	2009-2015	2	CZ.1.05/4.1.00/04.0190	
8.	Modernization of FA USB	The USB Faculty of Agriculture	complete renovation/overhaul of 4 ground-floor pavilions at FA USB	70 643	2011-2015	2	CZ.1.05/4.1.00/11.0258	
9.	USB – FA – Renovation of the FA building – Pavilion of Department B	The USB Faculty of Agriculture	complete renovation/overhaul of the building (building structure, fittings, surfaces...) except for facades and	74 295	2011-2017	6	133D21Y001605	
10.	The USB – saving energy – K200 Building	The USB Faculty of Agriculture	replacement of windows, entrance doors, facade insulation	5 790	2011-2012	6	233D349001513	
11.	USB – FA and FSc Pavilion – Energy Efficiency	The USB Faculty of Agriculture	replacement of windows, entrance doors, facade insulation	5 339	2010	6	233D349001511	
12.	The USB – FA – insulation, replacement of windows, doors and gate at the maintenance pavilion and the atrium of Pavilion M	The USB Faculty of Agriculture	replacement of windows, entrance doors, the large garage gate, insulation of the building envelope, insulation of the roof from the inside	3 890	2012	6	133D21Y001601	
13.	The USB – Renovation of sanitary facilities at Field Station Vomáčka	The USB Faculty of Agriculture	renovation of sanitary facilities	250	2012	6	233D34L001515	
14.	The USB – Purchase of an electronic laser shooting range for the Department of Landscape Management Hunting	The USB Faculty of Agriculture	the purchase of goods	900	2012	6	233D34L001516	
15.	The USB – the purchase of a new-generation milking parlour and software for the Department of Agricultural Technology (a training system for the dairy farm management simulator)	The USB Faculty of Agriculture	the purchase of goods	570	2012	6	233D34L001517	
16.	USB – exchange of thermal glass panels in FA greenhouse facilities	The USB Faculty of Agriculture	exchanging the glass panels at the existing FA greenhouses with thermally insulating thermal glass panels	330	2012	6	233D34L001518	
17.	The USB – FA – Mini-brewery and mini-dairy-farm	The USB Faculty of Agriculture	complete renovation/overhaul of the rear part of the farm buildings of the former SZP (at the corner of Šipková and Na Zlaté stoce Streets) – to house facilities for a training mini brewery, a mini dairy farm, and central changing rooms for students	10 200	2014-2016	6	133D21Y001606	
18.	The USB – hard surfaces – USB P.E. pavilion	The USB Faculty of Education	extension of hard surfaces in front of P.E. pavilion of FE at USB	440	2012	6	233D34L001519	
19.	The USB – saving energy – P.E. pavilion	The USB Faculty of Education	replacement of windows, entrance doors, facade and roof insulation, renovation of a gabled skylight above the H1 gymnasium, renovation of the basic HVAC distribution system	15 210	2011-2012	6	233D349001512	
20.	USB – FE – Construction of an auditorium above the gymnasium in Dukelská	The USB Faculty of Education	renovation and a superstructure for a new multi-purpose auditorium for 220 persons	27 795	2013-2014	6	133D21Y001603	
21.	The USB – internal structure in the attic of the FHSS building at U Vystaviště 571/26	Faculty of Health and Social Sciences at the USB	renovation of an unused attic – internal structure of 2 specialized classrooms and sanitary facilities and teacher rooms	7 180	2011	6	23334L1514	
22.	USB – FHSS Vitava – Stage III.	Faculty of Health and Social Sciences at the USB	a three-storey FHSS USB wing extension to the complex of buildings at Boreckého, with a one-storey superstructure above the west wing (centralisation of teaching, transfer of the Dean's Office and Study Department, expansion of the cafeteria)	34 860	2013-2015	6	133D21Y001604	
23.	The USB – FE – K 400 Renovation	Faculty of Economics at the USB	renovation of building structures, surfaces, distribution systems of the Dean's Office at FE, in several stages	10 560	2015-2018	6	133D21Y001608	
24.	The USB – FE – Revitalisation of the central area of the campus	Faculty of Economics at the USB	revitalisation of the outside entrance facilities to the Dean's Office at FE at the USB – entrance facilities into the USB campus from the east	4 130	2015	6	133D21Y001609	
25.	Modernisation of FFPW USB	Faculty of Fisheries and the Protection of Waters at the USB	complete renovation/overhaul of the building in Husova Street, for the needs of the Institute of Aquaculture and Protection of Waters at FFPW USB (teaching, labs, research, teachers)	39 629	2013-2015	2	CZ.1.05/4.1.00/11.0257	

26.	The CENAKVA centre	Faculty of Fisheries and the Protection of Waters at the USB	an extensive investment project – renovation of 2 research centres, renovation of the Institute of Fisheries and the Protection of Waters and facilities for a Dean's Office at FFPW USB	253 244	2012-2013	2	CZ.1.05/4.1.00/01.0024	
27.	MEVPIS (IEEAIC)	Faculty of Fisheries and the Protection of Waters at the USB	renovation of a part of the former Brokúv mlýn in Vodňany, with a residential expansion – a new environmental education centre	29 346	2010-2011	5	CZ.1.02/7.1.00/09.06274	source: The OP E
28.	The USB Pavilions of the university library and of the humanities specialisations with the Rectorate	The Rectorate	construction of 2 new pavilions – Faculty of Arts at the USB and the Rectorate, The USB Academic Library	338 188	2008-2009	6	233D34L001510	
29.	The USB – Centre for disabled students with a student club	university-wide	a newly-built ground-floor building with a flat roof, one part intended to provide services and a meeting point for students with specific needs, the other part intended for a student club and café	7 280	2015-2016	6	133D21Y001607	
30.	The USB Development of the heat pipeline and renovation of steam treatment plants for FA buildings	university-wide	technological heat distribution systems	6 670	2007	6	2333491503	
31.	1 st stage of the SBSTP design	university-wide	construction of new Pavilion STP I	29 998	2006-2008	5	1.1/038	source: The OP PPP
				1 498 609				

Explanatory notes to Table No. 3

Project title:

Give the title or acronym of the project

Constituent part of the university:

Give the constituent part of the university where the project was implemented, or fill in "university-wide project"

Brief project summary:

Give a brief project description (student mobility, doctoral student support, XY degree programme development, LLL support, etc.)

Grant amount

Give the total eligible costs of the project allocated to the university in the role of researcher or co-researcher. Give the amount in CZK thousands, rounded up to hundreds

Implementation period:

Only give projects implemented in the 2007–2015 period . Do not state projects implemented before 2007.

Financial source for acquisition:

- 1 OP EC
- 2 OP RDI
- 3 The OP PA
- 4 ROP
- 5 other OP
- 6 grants under other headings of the state budget (e.g. NPU)
- 7 financial resources from higher self-governing units (regions)

Code of the grant heading:

Project registration number or other project code

Table No. 8:

The numbers of students 2008–2015

Name of the constituent part of the USB	The number of active students in the academic year 2007/2008 31 st October 2007	The number of active students in the academic year		
		2008/2009	2011/2012	2014/2015
Faculty of Economics	1 673	1 788	2 034	1 840
Faculty of Arts	461	743	942	899
The Research Institute of Fish Culture and Hydrobiology / Faculty of Fisheries and the Protection of Waters	21	23	223	269
Faculty of Education	3 668	3 723	3 846	3 166
Faculty of Science	726	894	1 125	1 129
Faculty of Theology	985	1 035	999	859
Faculty of Health and Social Sciences	2 044	2 203	2 330	2 239
Faculty of Agriculture	1 524	1 759	1 883	1 587
The Institute of Physical Biology	36	39	38	0
Public University Total	11 138	12 207	13 420	11 988

Note:

The number of students does not include Lifelong Learning Programme participants

An increase in the number of students needs to be justified in the text, particularly with regard to resources and the drop in the demographic curve of the population of 20-year-olds.

The numbers of studies 2008–2015

Name of the constituent part of the USB	The number of active studies in the academic year 2007/2008 31 st October 2007	The number of active studies in the academic year		
		2008/2009	2011/2012	2014/2015
Faculty of Economics	1 673	1 788	2 036	1 843
Faculty of Arts	461	746	950	907
The Research Institute of Fish Culture and Hydrobiology / Faculty of Fisheries and the Protection of Waters	21	23	223	270
Faculty of Education	3 674	3 735	3 852	3 173
Faculty of Science	726	897	1 137	1 134
Faculty of Theology	985	1 035	1 000	859
Faculty of Health and Social Sciences	2 045	2 204	2 330	2 240
Faculty of Agriculture	1 525	1 760	1 884	1 587
The Institute of Physical Biology	36	39	38	xxx
Public University Total	11 146	12 227	13 450	12 013

Table No. 8b:

The existing and expected numbers of students 2015–2020

Name of the constituent part of the USB	The existing number of students in the academic year 2014/2015 31 October 2014	The estimated numbers of students in the academic year		
		2015/2016 31.10.2015	2017/2018 31.10.2017	2019/2020 31.10.2019
Faculty of Economics	1 840	1 860	1 880	1 900
Faculty of Arts	899	930	985	1 015
Faculty of Fisheries and the Protection of Waters	269	275	285	290
Faculty of Education	3 166	3 050	2 940	2 850
Faculty of Science	1 129	1 200	1 280	1 350
Faculty of Theology	859	820	770	735
Faculty of Health and Social Sciences	2 239	2 170	2 120	2 071
Faculty of Agriculture	1 587	1 650	1 690	1 730
Public University Total	11 988	11 955	11 950	11 941

Note:

The number of students does not include Lifelong Learning Programme attendants.

Students are included regardless of the source of funding

The numbers of students 2014/15: registry data (SIMS) for yearly overviews – the numbers of active students as of 31 Oct 2014

Existing and expected numbers of studies 2015–2020

Name of the constituent part of the USB	The existing numbers of studies in the academic year 2014/2015 31 October 2014	The estimated numbers of studies in the academic year		
		2015/2016 31.10.2015	2017/2018 31.10.2017	2019/2020 31.10.2019
Faculty of Economics	1 843	1 863	1 883	1 903
Faculty of Arts	907	931	987	1 017
Faculty of Fisheries and the Protection of Waters	270	276	286	291
Faculty of Education	3 173	3 056	2 946	2 860
Faculty of Science	1 134	1 202	1 283	1 357
Faculty of Theology	859	822	772	737
Faculty of Health and Social Sciences	2 240	2 174	2 124	2 073
Faculty of Agriculture	1 587	1 653	1 693	1 733
Public University Total	12 013	11 977	11 974	11 971

Note:

The numbers of studies 2014/15: registry data (SIMS) for yearly overviews – the numbers of active studies as of 31 Oct 2014

Grounds for current development trends

In 2020, the USB foresees only a slight decrease in the numbers of students compared to the numbers as of 31 Oct 2014.

The grounds for this prognosis:

- 1) the population curve of 18/19-year-olds in the Czech Republic is growing into a continually horizontal trend; the decline is receding;
- 2) there is increased interest in studies on the part of foreign students, including immigrants;
- 3) newer USB faculties have yet to evolve into a state of equilibrium (FE, FA, FFPW);
- 4) The USB expects the technology specialisations at FSc and FA to develop (mechatronics, biotechnology, agricultural technology);
- 5) there is ongoing market demand for certain groups of teaching professions (nursery schools, key stage 1, maths, physics, English), helping professions (social pedagogy, medical and social care), as well as technological professions;
- 6) The USB has adequate and upgraded technical and staff background for this capacity.

Table No. 9:

The creation and use of asset replacement funds at the USB in 2015–2020

CZK thousands

Year	Creation of ARF					Use of ARF							
	Balance from the previous year	Depreciation	Allocation from the improved economic result	Other revenues (donations, revenue from the sale of assets, lease...)	Creation of ARF total	Construction activities with an anticipated SB grant	Construction activities with an anticipated OP grant	Other construction activities	Machinery and equipment not included in construction costs under budget heading 333, resp. under OP	Machinery and equipment not included in construction costs Other	The purchase of real estate under budget heading 333	Other	Total use of ARF
2015	265 328	29 851	8 500	0	38 351	9 800	340	32 650	450	10 600	0	0	53 840
2016	249 839	30 253	8 500	0	38 753	33 007	9 268	39 400	0	18 000	0	7 000	106 675
2017	181 917	128 606	20 000	0	148 606	12 327	65 357	61 600	10 972	34 000	22 000	118 000	324 256
2018													
2019													
2020													

IARF balance at the close of the period

CZK 6 267 000

Year	Depreciation	Creation of central IARF from depreciation *)
2015	29 851	14 926
2016	30 253	15 127
2017	128 606	64 303
2018		
2019		
2020		

*) same as in the previous period, the creation of CIARF amounting to 50% of the depreciation of the constituent parts of the USB was planned

Investment Programme of the University of South Bohemia in České Budějovice for 2016–2020:

1. discussed by the Scientific Board of The University of South Bohemia on 15 October 2015,
2. discussed by the Board of Trustees of The University of South Bohemia on 22 October 2015,
3. approved by the Academic Senate of The University of South Bohemia on 20 October 2015.

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Vision

By 2020, the University of South Bohemia aspires to be:

- a university which is of benefit to both the city and the region
- a highly sought-after, friendly university, as well as one of the top universities in the Czech Republic
- a university able to compete on both the European and global levels

Values

Professional

International

Open

Ambitious

Integrative

