

Jihočeská univerzita  
v Českých Budějovicích  
University of South Bohemia  
in České Budějovice

# The USB Investment Programme for 2016-2020



## An update for 2019

An annex to the Plan of the Implementation of the USB Strategic  
Plan for 2019

The University of South Bohemia in České Budějovice  
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## 1 A SUMMARY OF THE INVESTMENT ACTIVITIES FOR 2019

The main investment activities of USB in 2019 will mainly be focussed on project preparation of the basic investment projects indicated in clause 2.1. It concerns the investment activities included by the USB management as the USB Investment Plan priorities. As concerns most of the investment activities, it will be necessary to compile all stages of the project documentation, i.e. documentation for the zoning procedure, documentation for the building permit, documentation for the building construction and documentation for selecting the contractor. Project preparation requires a certain amount of time. Therefore, as concerns some projects, it has already been initiated as of the compilation of this material, i.e. in summer 2018. Arranging for the approval of public and local authorities and the subsequent issuance of the applicable zoning decisions and building permits, including their coming into effect.

The below overview is primarily focused on those projects connected with programme funding, programme 133 220, subtitle 133 22Y, particularly in the programme entitled: Development and recovery of the material and technical base of the University of South Bohemia in České Budějovice. This concerns a programme following the preceding programmes and sub-titles announced and administered by the MEYS of the Czech Republic, particularly expiring subtitle 133 21Y.

Other significant investment activities will be implemented or prepared in 2019 within the ongoing and planned projects or potential projects funded from another group of sources, mainly from the OP RDE, a subsidy for implementation of the USB institutional plan, institutional support for the development of a research organization and last but not least, from the own sources of the USB property reproduction fund.

## 2 A LIST OF INVESTMENT ACTIVITIES FOR 2019 (INCLUDING EXPENDITURES EXCEEDING CZK 1 000 000) – PART I

Programme funding, programme 133 220, subtitle 133 22Y - development and recovery of the material and technical base of the University of South Bohemia in České Budějovice

### 2.1 Basic investment projects of USB - educational and other creative activities

No.	Investment project title	The part using the object	Address	Construction activity character	Total expenses	
					Investment	NEI
					CZK millions	CZK millions
1	USB - USB hall redevelopment (Bobík)	RE	Studentská 1410/23, 370 05 České Budějovice	overall redevelopment of the building in the USB campus centre	157.63	0.00
2	USB - FA - Chemistry pavilion	FA USB	Studentská, 370 05 České Budějovice	demolition of the unsatisfactory building the construction of a new building	149.64	5.82
3	USB – FEEd – redevelopment of the sports area at Na Sádkách	FEEd USB	Na Sádkách 1687/1C, additionally without building No., 370 05 České Budějovice	redevelopment of the sports and service facilities, redevelopment of building K6 for education, hygienic centre, locker room, etc.	43.81	1.59
4	USB - FT - redevelopment of the building at Na Mlýnské stoce	FT USB	Na Mlýnské stoce 35, 370 01 České Budějovice	overall redevelopment of the building in the historical centre of the city of ČB	65.80	7.94
5	USB - reserves: USB - Without barriers USB - FSc Redevelopment of pavilion A USB - FSc Redevelopment of pavilion B	More parts	More addresses	adjustments for accessibility and the redevelopment of buildings for education	85.92	6.56
<b>INV and NEI in total</b>					<b>502.80</b>	<b>21.91</b>
<b>Total</b>					<b>524.71</b>	
<b>Of which are from:</b>						
<b>SB 85%</b>					<b>446.00</b>	
<b>OWNR 15%</b>					<b>78.71</b>	

Source of funding:

SB: Programme funding subsidy, programme 133 220, subtitle 133 22Y

Development and recovery of the material and technical base of the University of South Bohemia in České

Budějovice

(Anticipated date of the programme's initiation: 1 January 2018, Approval by the Government of the Czech Republic – September 2018)

OWNR: own resources for co-financing – USB

## 2.2 Investment projects of USB in the field of accommodation and catering - Residential halls and cafeterias

No.	Investment project title	The part using the object	Address	Construction activity character	Total expenses	
					Investment	NEI
					CZK millions	CZK millions
1	USB - RH&C - redevelopment of residence halls K2, K3	RH&C	Studentská 799/17, 800/19, 1409/21, 370 05 České Budějovice	overall redevelopment	140.82	12.71
2	USB - RH&C - redevelopment of residence hall K4	RH&C	Studentská 799/17, 800/19, 1409/21, 370 05 České Budějovice	overall redevelopment	87.51	8.68
<b>INV and NEI in total</b>					<b>228.33</b>	<b>21.39</b>
<b>Total</b>						<b>249.72</b>
<b>Of which are from:</b>						
<b>SB 85%</b>						<b>149.83</b>
<b>OWNR 15%</b>						<b>99.88</b>

Source of funding:

SB: Programme funding, programme 133 220, subtitle 133 22Y

Development and renewal of the material and technical base of USB

(Anticipated date of the programme's initiation: 1 January 2018, Approval by the Government of the Czech Republic – September 2018)

OWNR: own resources for co-financing – USB

According to the information provided by the MEYS of the Czech Republic, an independent subtitle with its own rules will be created for those investment projects focused on residential halls and cafeterias.

Currently, only the minimum mandatory share of the recipient's own funds amounting to 40% of the investment activity expenditures is known.

For the above reasons, project preparation of the activities that should have been initiated during 2019 has not yet started.

## 1 USB - USB hall redevelopment (Bobík)

### 2A Data on the investment project as a whole, without regard to the particular activities planned for 2019

**Name of the activity:** USB - USB hall redevelopment (Bobík)



**Location:** Address: Studentská 1410/23  
370 05 České Budějovice  
cadastral area: České Budějovice 2

#### A cut-off from the cadastral map (CM):



#### The intent affects land and buildings on lot number:

Cadastral district	Plot No.	Building No.	Area	Ownership right
České Budějovice 2 [621943]	1291/3	1410	958	USB
České Budějovice 2 [621943]	1291/1	-	1 460	USB
České Budějovice 2 [621943]	1289/1	-	8 913	USB

#### A brief description of the activity:

This investment activity is aimed at the preparation and subsequent implementation of general redevelopment of the existing "Bobík" building (USB Hall), located at Studentská 1410/23, 370 05 České Budějovice, in the central part of the USB campus in Čtyři Dvory. The aim of the project is to build the **Bobík multifunctional educational and cultural university-wide centre** providing its facilities to the faculties and other parts of USB.

The building was built between 1991 and 1993 and approved in 1994. The original intent was to use the building for social purposes and as a health care centre. During the construction, the health care section was repurposed for accommodation. The building has 4 above-ground floors divided into social facilities (hall, meeting room and office) and accommodation facilities. The current layout of the building is not suitable and does not correspond to the requirements of the above-mentioned multifunctional building.

The building is not suitable, even with regards to its technical condition; modifications made in the preceding years were only minimal. Barrier-free access has been built in several sections, but access to the 2nd above-ground floor, i.e. to the hall, is not available. Some parts of the building are currently in very poor condition (sanitary facilities, HVAC room). The building does not meet the current requirements concerning the energy efficiency of buildings. The current standard equipment corresponds to the time of construction, the technical equipment in the building (mainly the audio-visual equipment) is outdated.

Thus, redevelopment of the building has several key objectives – fundamental adjustment of the layout, qualitative improvement of the indoor environment, significant reduction of heat loss and ensuring the building's operation in compliance with the current regulations and the applicable legislation, barrier-free access, work hygiene, etc. USB does not have any similar premises and their availability is urgent.

After the completion of the redevelopment, the "Bobík" building should become a multipurpose educational, social and cultural university-wide centre providing sufficient background for the operation of a modern public university.

Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	Total expenses	
			Investment	NEI
			CZK millions	CZK millions
1	USB - USB hall redevelopment (Bobík)	157.63	0.00	
<i>The above costs according to the IN calculation in the original project documentation – the Architectural Study</i>				

Anticipated deadlines for the preparation and implementation of the activity:	Stage of the activity's preparedness	Stage of preparation	Deadline
	<b>A. Project preparation</b>		
	Investment intention (conceptual design)	yes	01/2017
	Architectural Study	yes	08/2017
	Documentation for the zoning decision	the works have been initiated	08 /2018 – 11 /2018
	Documentation for the building permit	no	01 – 02/2019

The final zoning decision and building permit has been issued	(with regard to the character of the building works, we anticipate a joint zoning and building procedure)	
Documentation for the building construction (Tender Documents)	no	02 – 05/2019
<b>B. Public Contract (PC) for selecting the building contractor</b>		
Public Contract (PC) for selecting the building contractor	no	06 – 09/2019
<b>C. Project administration</b> (project registration, decision to grant a subsidy, etc.)		
Decision on subsidy provisions	<b>THE MEYS CR</b>	<b>reserves for approximately 3-4 months</b>
<b>D. Building construction</b>		
Initiation	no	02/2020
Termination	no	May 2021 construction August 2021 including AV equipment and furniture

**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with the Long-term plan of educational and research, development and innovation, art and other creative activities of USB for the 2016–2020 period and its annual updates (in the new terminology with the Strategic Intent of USB (SZ USB) and Implementation Plans of USB (PRSZ USB) for the given year). The activity is included in the investment priority of USB No. 2 in relation to the activities anticipated to be funded from the Financial Programming of the MEYS<sup>2</sup>.

## 2B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	<b>Investment intention</b> The initial ideas of USB were summarized in the first comprehensive materials that were subsequently used as the basis for working on the Architectural Study. <b>Architectural Study</b> In the initial stage of preparation of the project documentation of this investment activity, a verification study of the Architectural Study was compiled. The task of this study was mainly to find out whether the USB intentions could be implemented in the given building and with what construction interventions and investment costs. A construction and technical inspection of the building was performed within the initial part of the study. Its conclusions then significantly affected the study's design.
	<b>Under process:</b>	<b>Project documentation for the zoning procedure</b> <b>Project documentation for the building permit</b> After discussing the USB's intention with the competent municipal building authority (BA), the BA decided that with regard to the character of the works to be performed, the administrative procedure may be done jointly. Therefore, a "joint zoning and building permit" will be issued. A Public Contract (PC) for the processors of other project documentation stages under Act No. 134/2016 Coll. was carried out and a contract for work (CfW) was signed on the basis of which the works on the documentation for zoning proceedings (DUR) and documentation for the building proceedings (DSP) have been initiated.

<b>Schedule of works for 2019:</b>	<b>The following main activities and works should be carried out within 2019:</b>		
	01 – 02/2019	issuance of the final joint zoning and building permit	
	02 – 05/2019	compilation of the documentation for selecting the contractor (DZV) (and documentation for the building construction (DPS) – designer DZV audit implementation – Division of Investments of RE USB + an external supplier of audit services, processing of the audit findings in DZV - designer	
	06 – 09/2019	preparation, publication and completion of PC for the building Contractor – Division of Public Contracts of RE in cooperation with the Division of Investments of RE USB	
	08 – 09/2019	vacation of the building – operating sections of RH&C and RE	
	10/2019	signing of a CfW with the winning applicant, handing the site over, initiation of building works	

<b>Anticipated costs in 2019 and sources for covering them:</b>	<b>Period</b>	<b>Purpose of the costs</b>	<b>CZK</b>	<b>Note – source for covering them</b>
	01 – 02/2019	zoning and building permit	0	project Contractor within SOD
	02 – 05/2019	compilation of DZV (or DPS)	2 819 300	PROGFIN – subtitle 133 22Y – OWRN (eligible cost)
	05/2019	DZV audit implementation	approx. 100 000	PROGFIN – subtitle 133 22Y – OWRN (eligible cost)
	06 – 09/2019	preparation, publishing and completion of SP for the building Contractor	approx. 2 000	PROGFIN – subtitle 133 22Y – OWRN (eligible cost)
	08 – 09/2019	vacation of the building	the costs will depend on the way of implementation	PROGFIN – subtitle 133 22Y – OWRN (eligible cost)

<sup>2</sup>Objective 1.2 Building, modernizing and upgrading premises/equipment for degree programmes/fields of study (education from theory to practice) and PRSZ appendix for 2018, Investment Priorities, A) priority in relation to PROGFIN, priority JU\_02



**Total costs in  
2019:**

**2 921 300**

## 2 USB - FA - Chemistry pavilion

### 2A Data on the investment project as a whole, without regard to the particular activities planned for 2019

**Name of the activity:** USB - FA - Chemistry pavilion

**Location:** Address: Studentská 17/6202  
370 05 České Budějovice  
cadastral area: České Budějovice 2



#### A cut-off from the cadastral map (CM):



#### The intent affects land and buildings on lot number:

Cadastral district	Plot No.	Building No.	Area	Ownership right
České Budějovice 2	1296/10	without a building No.	666	USB
České Budějovice 2	1296/1		36 447	USB

#### A brief description of the activity:

The basic intention of this investment activity is the redevelopment or demolition of the existing technically outdated and non-compliant building and its replacement by a new building for the Department of Chemistry and Agrobotanics of FA USB. Previously, a computer centre of the Faculty of Economics of the USB was located there. Due to the deteriorating technical condition, however, the operation of this centre was terminated a few years ago and the centre was moved to other faculty buildings.

A new building with a total of 3 above-ground floors will be built around the existing building's foundation. The building will include teaching laboratories, storage rooms for chemicals, classrooms and office facilities for the needs of chemistry education, corresponding to the current requirements for education in such a specialized field. The teaching of chemistry is procured by FA USB for other USB faculties as well.

#### Costs of the activity (according to the stage of preparation) in CZK millions:

No.	Investment project title	Total expenses	
		Investment	NEI
		CZK millions	CZK millions
2	USB - FA - Chemistry pavilion	149.64	5.82

*The above costs according to the IN calculation in the original project documentation - the Architectural Study*

#### Anticipated deadlines for the preparation and implementation of the activity:

Stage of the activity's preparedness	Stage of preparation	Deadline
<b>A. Project preparation</b>		
Architectural Study	yes	09/2017
Documentation for building demolition	under preparation	09/2018
Documentation for the zoning decision compiled	under preparation	12/2018
The final zoning decision has been issued	no	02/2019
Documentation for the building permit compiled	no	04/2019
The final building permit has been issued	no	06/2019
Documentation for the building construction (tender documentation) compiled	no	08/2019
<b>B. Public Contract (PC) for selecting the building contractor</b>		



Public Contract (PC) for selecting the building contractor	no	10 – 12/2019
<b>C. Project administration</b> (project registration, decision to grant a subsidy, etc.)	<b>THE MEYS CR</b>	<b>reserves for approximately 3 months</b>
<b>D. Building construction</b>		
Initiation	no	March 2020
Termination	no	June 2021

**Justification of the activity, also with regard to SZ USB and PRSZ USB:**

The activity is in compliance with SZ USB and PRSZ USB for the given year. The activity is included in investment priority of USB No. 1 in relation to the activities anticipated to be funded from the Financial Programming of the MEYS<sup>3</sup>.

The reason for the redevelopment or total reconstruction of the chemistry building is to vacate the premises that are currently being used by the Department of Chemistry and Agrobotaincs of FA USB in pavilion "O" for the needs of FSc USB. For its activities, FSc USB is currently using the premises of the Biology Centre of the Czech Academy of Sciences, but it will have to vacate them in the years to come. A part of the premises where the building of the former computer centre of the Faculty of Economics of USB is located adjoins the area of the USB campus that is currently being used by FA USB. The building of the former computer centre is outdated and unsatisfactory. Construction of a new building for the aforesaid departments of FA USB is therefore planned on the same site.

## 2B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	<b>Architectural Study</b> In the initial stage of preparation of the project documentation of this investment activity, a verification study of the Architectural Study was compiled. The task of this study was mainly to review the needs of both departments in the field of education and laboratory operation. The study also includes a basic initial calculation of the investment costs.
	<b>Under process:</b>	<b>Project documentation for the zoning procedure</b> <b>Project documentation for the building permit</b> PC for the processors of other project documentation stages under Act No. 134/2016 Coll. was carried out and a CfW was signed on the basis of which the works on DUR and DSP have been initiated.

<b>Schedule of works for 2019:</b>	<b>The following main activities and works should be carried out within 2019:</b>	
	02/2019	issuance of the final zoning decision - City Hall of Č. Budějovice – building authority
	Until 04/2019	DSP compilation - designer
	06/2019	issuance of the final building permit - City Hall of Č. Budějovice – building authority
	Until 08/2019	DZV (or DPS) compilation – designer, audit implementation – Division of Investments of RE USB + an external supplier of audit services, processing of the audit findings in DZV - designer
10 - 12/2019	preparation, publication and completion of PC for the building Contractor – Division of Public Contracts of RE in cooperation with the Division of Investments of RE USB	

<b>Anticipated costs in 2019 and sources for covering them:</b>	<b>Period</b>	<b>Purpose of the costs</b>	<b>CZK</b>	<b>Note – source for covering them</b>
	02/2019	zoning decision	0	project Contractor within SOD
	04/2019	DSP compilation	1 708 000	PROGFIN – subtitle 133 22Y – OWNR (eligible cost)
	06/2019	building permit	0	project Contractor within SOD
	08/2019	compilation of DZV (or DPS)	2 128 000	PROGFIN – subtitle 133 22Y – OWNR (eligible costs)
	08/2019	DZV audit implementation	approx. 100 000	PROGFIN – subtitle 133 22Y – PC (eligible costs)
	10 - 12/2019	preparation, publishing and completion of SP for the building Contractor	approx. 2 000	PROGFIN – subtitle 133 22Y – OWNR (eligible costs)
	<b>Total costs in 2019:</b>		<b>3 938 000</b>	

<sup>3</sup>Objective 1.2 Building, modernizing and upgrading premises/equipment for degree programmes/fields of study (education from theory to practice) and PRSZ appendix for 2018, Investment Priorities, A) priority in relation to PROGFIN, priority JU\_01

### 3 USB – FEEd – Modernisation of the sports area at Na Sádkách

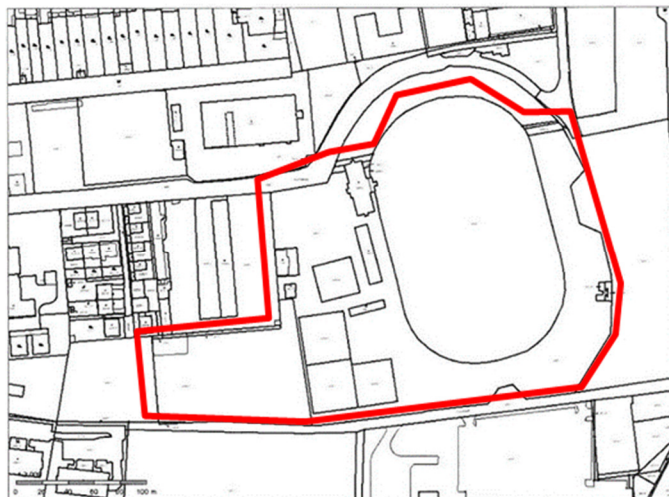
#### 2A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	USB – FEEd – Modernisation of the sports area at Na Sádkách	
<b>Location:</b>	<b>Address:</b>	Na Sádkách, without a building No. 370 05 České Budějovice
	<b>cadastral area:</b>	České Budějovice 2



A cut-off from the cadastral map (CM):

Ortophotomap with CM:



#### The intent affects land and buildings on lot number:

Cadastral district	Plot No.	Building No.	Area	Ownership right
Č.Budějovice 2	1619	-	23 514	USB
Č.Budějovice 2	1620/1	-	20 016	USB
Č.Budějovice 2	1617	-	372	USB
Č.Budějovice 2	1620/2	-	85	USB
Č.Budějovice 2	1620/5	-	858	USB
Č.Budějovice 2	1620/4	-	170	USB
Č.Budějovice 2	1618	-	453	USB
Č.Budějovice 2	1620/6	-	643	USB
Č.Budějovice 2	1620/10	-	44	USB
Č.Budějovice 2	1620/11	-	27	USB
Č.Budějovice 2	1620/12	-	110	USB
Č.Budějovice 2	1620/14	-	34	USB
Č.Budějovice 2	1606/3	-	1 303	USB
Č.Budějovice 2	1606/4	-	1 302	USB
Č.Budějovice 2	1606/5	-	1 009	USB
Č.Budějovice 2	1606/2	-	8 198	USB
Č.Budějovice 2	1606/7	-	19	USB
Č.Budějovice 2	1606/6	-	219	USB

#### A brief description of the activity:

This investment project aims at implementing a complete renovation and revitalization of the entire sports complex, formerly the České Budějovice flat-track complex. The construction work will involve the demolition of the obsolete structures, storage houses, garages, etc. The investment project includes the general modernization of the areas for basic athletic disciplines, including a central grassy football pitch.

Individual components of the investment activity:

- Demolition of the brick locker room (under the former speedway grandstands), which is currently in critical condition
- Relocation of the existing civil engineering pipes passing through the premises (where conflicts with another building to be constructed in the surrounding may be anticipated)
- Modernisation of the existing outdoor areas serving for holding sports events (athletics, football, tennis, etc.)
- Modernisation and furnishing of the existing areas for parking of passenger vehicles – maintaining access form Na Sádkách Street
- Modernisation of building K6 – educational premises of FEEd PF USB, locker rooms and sanitary facilities for sports

Picture of the former speedway grandstand – almost in critical condition



Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	Total expenses	
			Investment	NEI
			CZK millions	CZK millions
	3	USB – FEd – redevelopment of the sports area at Na Sádkách	43.81	1.59

Anticipated deadlines for the preparation and implementation of the activity:	Stage of the activity's preparedness	Stage of preparation	Deadline
	<b>A. Project preparation</b>		
	Architectural Study	yes	03/2016
	PC for the activity designer	no	10-11/2018
	Documentation for the zoning decision	no	12/2018 – 01/2019
	The final zoning decision has been issued	no	02 – 03/2019
	Documentation for the building permit	no	03 – 04/2019
	The final building permit has been issued	no	05 – 06/2019
	Documentation for the building construction (Tender Documents)	no	06 – 08/2019
<b>B. Public Contract (PC) for selecting the building contractor</b>			
	Public Contract (PC) for selecting the building contractor	no	09 – 10/2019
<b>C. Project administration</b> (project registration, decision to grant a subsidy, etc.)		<b>THE MEYS CR</b>	<b>reserves for approximately 3 months</b>
<b>D. Building construction</b>			
	Initiation	no	March 2020
	Termination	no	03/2021

**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with the Long-term plan of educational and research, development and innovation, and other creative activities of USB for the 2016–2020 period and its annual updates (in the new terminology with SZ USB and PRSZ USB for the given year). The activity is included in the investment priority of USB No. 3 in relation to the activities anticipated to be funded from the Financial Programming of the MEYS<sup>4</sup>.

The reason for including the activity among the investment priorities of USB within the horizon of the existing Strategic Plan of USB is the technical condition of some significant parts of the sports facilities (stadium) of USB in Na Sádkách Street that are unsatisfying in the long run. The stadium serves to accommodate mandatory physical education within FEd, as well as USB-wide voluntary physical-education subjects. The training is professionally guaranteed by the Department of Physical Education of FEd USB as the only current university department of this type. The stadium is also a significant area for holding free-time activities for USB students and employees. So far, the available funds have only allowed for individual partial improvements being made to some sports areas and regular maintenance of the extensive area that the stadium covers.

The aim of the overall systematic modernisation in stages is needed to improve the conditions for teaching physical education, mainly light-athletic disciplines and outdoor ball sports – the areas serving for education, as well as the sanitary facilities that are currently in critical condition.

## 2B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

A description of the current state of the investment activity's design:	Completed:	Architectural Study
		In the initial stage of preparation of the project documentation of this investment activity, a verification study of the Architectural Study was compiled. The aim of this study was mainly to verify the capacities of the given area to build a modern university sports centre, in relation to all known investment intents of other investors in the surrounding area, the developmental studies of České Budějovice, etc.
	Other steps within preparation:	PC for project works Project documentation for the zoning procedure Issuance of the zoning decision Project documentation for the building permit Issuance of the building permit Project documentation for the construction design

<sup>4</sup>Objective 1.2 Building, modernizing and upgrading premises/equipment for degree programmes/fields of study (education from theory to practice) and PRSZ appendix for 2018, Investment Priorities, A) priority in relation to PROGFIN, priority JU\_03



Public Contract (PC) for selecting the building contractor

Schedule of works for 2019:	The following main activities and works should be carried out within 2019:	
	12/2018 – 01/2019	DUR compilation
	02 – 03/2019	issuance of the final zoning decision - City Hall of Č. Budějovice – building authority
	03 – 04/2019	DSP compilation
	05 – 06/2019	issuance of the final building permit - City Hall of Č. Budějovice – building authority
	06 – 08/2019	DPS compilation
	09 – 10/2019	preparation, publication and completion of PC for the building Contractor – Division of Public Contracts of RE in cooperation with the Division of Investments of RE USB

Anticipated costs in 2019 and sources for covering them:	Period	Purpose of the costs	CZK	Note – source for covering them
	01/2019	DUR compilation	575 000 (price for DUR + DSP - anticipation of a joint procedure)	it is an estimate of the costs; the exact amount will be known after the completion of the PC for the project PROGFIN – subtitle 133 22Y – OWRN (eligible costs)
	02 – 03/2019	issuance of the zoning decision	0	project Contractor within SOD
	03 – 04/2019	DSP compilation	see DUR compilation	see DUR compilation
	05 – 06/2019	issuance of the building permit	0	project Contractor within SOD
	06 – 08/2019	compilation of DZV (or DPS)	405 000	it is an estimate of the costs; the exact amount will be known after the completion of the PC for the project, PROGFIN – subtitle 133 22Y – OWRN (eligible costs)
	09 – 10/2019	preparation, publishing and completion of SP for the building Contractor	2 000	PROGFIN – subtitle 133 22Y – OWRN (eligible costs)
	<b>Total costs in 2019:</b>		<b>982 000</b>	

## 4 USB - FT - redevelopment of the building at Na Mlýnské stoce

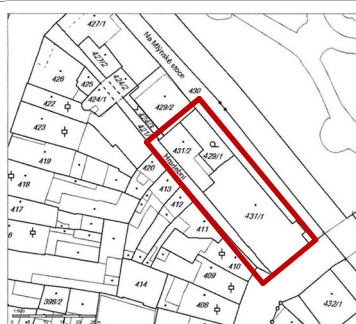
### 2A Data on the investment project as a whole, without regard to the particular activities planned for 2019

**Name of the activity:** USB - FT - redevelopment of the building at Na Mlýnské stoce



**Location:** Address: Na Mlýnské stoce 35  
370 01 České Budějovice  
cadastral area: České Budějovice 1

#### A cut-off from the cadastral map (CM):



#### The intent affects land and buildings on lot number:

Cadastral district	Plot No.	Building No.	Area	Ownership right
Č.Budějovice 1	429/1		123	USB
Č.Budějovice 1	431/1	348	518	USB
Č.Budějovice 1	431/2		151	USB

#### A brief description of the activity:

The subject matter of this investment activity is the overall redevelopment of the existing building with the aim to create satisfying spaces for education and work by the departments of the Faculty of Theology (FT USB), including the related activities (mainly lifelong training that has been developing at a rapid pace at FT USB).

The original USB Long-term Plan anticipated in the part concerning the investment construction plan use of this building as a multi-functional cultural, social, educational and business centre of USB. With regard to the actual capacity and needs of the current USB, the management reviewed its intention concerning the use of this building. This is followed mainly by a change in the activity name from the original USB Open House to USBS-FT Redevelopment of the building at Na Mlýnské stoce.

The newly structured investment activity will be of great significance for the development of some key activities of FT USB (mainly the field of LLL), as well as improving the spatial conditions for facilitating the work of faculty departments. The building dislocation is also important, because the faculty is housed in a leased building in Kněžská Street within walking distance (approx. 10 minutes) from the said building at Na Mlýnské stoce.

Redevelopment is aimed at evaluating and technical completion of the building so that its condition corresponds to the current technical and heating requirements. Overall redevelopment is needed, as sufficient funds for performing more extensive maintenance or redevelopment of the building were not available over the long run and the use of the building changed many times. Due to its bad technical condition, the building is currently not used.

A significant limit of any proposed redevelopment is the limited size of the plot and its location on a protected site.

Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	Total expenses	
			Investment	NEI
			CZK millions	CZK millions
	4	USB - FT - redevelopment of the building at Na Mlýnské stoce	65.80	7.94

Anticipated deadlines for the preparation and implementation of the activity:	Stage of the activity's preparedness	Stage of preparation	Deadline
	<b>A. Project preparation</b>		
	Architectural Study	yes	08/2015
	PC for the activity designer	no	10-11/2018
	Documentation for the zoning decision	no	12/2018 – 01/2019
	The final zoning decision has been issued	no	02 – 03/2019
	Documentation for the building permit	no	03 – 04/2019
	The final building permit has been issued	no	05 – 06/2019
	Documentation for the building construction (Tender Documents)	no	06 – 08/2019
<b>B. Public Contract (PC) for selecting the building contractor</b>			
	Public Contract (PC) for selecting the building contractor	no	09 – 11/2019
<b>C. Project administration</b> (project registration, decision to grant a subsidy, etc.)		<b>THE MEYS CR</b>	<b>reserves for approximately 3 months</b>
<b>D. Building construction</b>			
	Initiation	no	03/2020
	Completion – construction part	no	03/2021
	Completion – interior equipment, AV equip.	no	03 – 06/2021



**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with the Long-term plan of educational and research, development and innovation, art and other creative activities of USB for the 2016–2020 period and its annual updates (in the new terminology with SZ USB and PRSZ USB for the given year). The activity in its original structure was included in the investment priority of USB No. 4 in relation to the activities anticipated to be funded from the Financial Programming of the MEYS<sup>5</sup> and remains a priority even after updating its subject matter.

The investment activity is based on the need to redevelop the existing USB building in Na Mlýnské stoce Street with the aim of creating a satisfying space for facilitating the teaching and work of the USB Faculty of Theology, including the accompanying activities (mainly lifelong training with the future aim to accommodate USB-wide LLL activities in the building to make the location available to the general public and allow them to perceive USB as the most significant educational institution of this type in the region that is open to public).

## 2B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	The ideological plan has been discussed. The Architectural Study compiled according to the original task may be used for the next stages of project preparation. As concerns its volume, the study output corresponds to the ideas about the modified use of the project. <b>Ideological Plan</b> <b>Architectural Study</b> In the initial stage of preparation of the project documentation of this investment activity, a verification study of the Architectural Study was compiled. The aim of this study was to review the real option to use the existing building for a new use. Also to review the technical condition of the building and the feasibility of its own redevelopment in relation to the requirements of the conservation authority of the municipal conservation area.
	<b>Other steps within preparation:</b>	<b>PC for project works</b> <b>Project documentation for the zoning procedure</b> (anticipation of a joint zoning and building procedure) <b>Issuance of the zoning decision</b> <b>Project documentation for the building permit</b> <b>Issuance of the building permit</b> <b>Project documentation for the construction design</b> <b>Public Contract (PC) for selecting the building contractor</b>


<b>Schedule of works for 2019:</b>	<b>The following main activities and works should be carried out within 2019:</b>	
	12/2018 – 01/2019	DUR compilation
	02 – 03/2019	issuance of the final zoning decision - City Hall of Č. Budějovice – building authority
	03 – 04/2019	DSP compilation
	05 – 06/2019	issuance of the final building permit - City Hall of Č. Budějovice – building authority
	06 – 08/2019	DPS compilation
	09 – 11/2019	preparation, publication and completion of PC for the building Contractor – Division of Public Contracts of RE in cooperation with the Division of Investments of RE USB

<b>Anticipated costs in 2019 and sources for covering them:</b>	<b>Period</b>	<b>Purpose of the costs</b>	<b>CZK</b>	<b>Note – source for covering them</b>
	01/2019	DUR compilation	784 100	it is an estimate of the costs; the exact amount will be known after the completion of the PC for the project, PROGFIN – subtitle 133 22Y – OWNR (eligible costs)
	02 – 03/2019	issuance of the zoning decision	0	project Contractor within SOD
	03 – 04/2019	DSP compilation	1 225 200	it is an estimate of the costs; the exact amount will be known after the completion of the PC for the project, PROGFIN – subtitle 133 22Y – OWNR (eligible costs)
	05 – 06/2019	issuance of the building permit	0	project Contractor within SOD
	06 – 08/2019	compilation of DZV (or DPS)	1 274 200	it is an estimate of the costs; the exact amount will be known after termination of the OWNS for the project, PROGFIN – subtitle 133 22Y – OWNR (eligible costs)
	09 – 11/2019	preparation, publishing and completion of SP for the building Contractor	2 000	
	<b>Total costs in 2019:</b>		<b>3 285 500</b>	

## 5 USB – Without barriers, stage II

<sup>5</sup>Objective 1.2 Building, modernizing and upgrading facilities/equipment for degree programmes/fields of study (education from theory to practice), Investment Priorities, A) priority in relation to PROGFIN, priority JU\_04

## 2A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	USB – Without barriers, stage II			
<b>Location:</b>	Address:	České Budějovice Vodňany		
	cadastral area:	České Budějovice Vodňany		
<b>A brief description of the activity:</b>	<b>Subject matter of the investment activity:</b>			
	The main task of the investment is to carry out fundamental building modifications to the existing university building, with the aim of arranging for trouble-free access by disabled people or people with special needs to all USB activities. The said stage II should follow up stage I that is currently in the final stage of project preparation (see part 3).			
	The investment activity in stage II comprises the following buildings of USB (it mainly concerns buildings for research and development):			
	1	FA Building O – chemistry and agroecology; Branišovská 1457, České Budějovice	11	Residence hall K4; Studentská 1409/21, České Budějovice
	2	FSc Pavilion C; Branišovská 1760, České Budějovice	12	Cafeteria; Studentská 797, České Budějovice
	3	FA Building J – K 200; Na Zlaté stoce 588/10, České Budějovice	13	Academic library; Branišovská 1646/31b, České Budějovice
	4	FA B pavilion of departments; Studentská 1668, České Budějovice	14	Administrative building - a specialized unit of FA; Na Zlaté stoce 690/3, České Budějovice
	5	FA pavilion D - centre of product processing; Studentská 1668, České Budějovice	15	FSc Botanical Villa; Na Zlaté stoce 692/1, České Budějovice
	6	FA pavilion C – centre of agroecology; Studentská 1668, České Budějovice	16	FEd Physical education; Na Sádkách 1687/1c, České Budějovice
	7	FA pavilion E - centre of quality assessment; Studentská 1668, České Budějovice	17	FHSS Teaching facility u Výstaviště; U Výstaviště 517/26, České Budějovice
	8	FA pavilion A - Study Department; Studentská 1668, České Budějovice	18	Residence hall K5; J. Boreckého 1167/27, České Budějovice
	9	FA pavilion M – centre + classrooms; Studentská 1668, České Budějovice	19	FT Educational facility and Dean's Office; Kněžská 8, České Budějovice
	10	Building of FA and FFPW; Na Sádkách 1780, České Budějovice	20	FFPW Administrative building of the Research Institute of Fish Culture and Hydrobiology /RIFCH/; Zátíší 728, Vodňany
			21	FFPW Broků mill; Na Valše 207, Vodňany
			22	FFPW Environmental teaching pavilion; Na Valše, Vodňany
<b>Costs of the activity (according to the stage of preparation) in CZK millions:</b>	<b>No.</b>	<b>Investment project title</b>	<b>Total expenses</b>	
			<b>Investment</b>	<b>NEI</b>
			<b>CZK millions</b>	<b>CZK millions</b>
	5	USB – Without barriers, stage II	85.92	6.56
<b>Anticipated deadlines for the preparation and implementation of the activity:</b>	Other detailed information on the project and its current state of preparedness will be included in the Investment Plan in the following PRSZ USB (for 2020). An evaluation of stage I within the OP RDE project and the further procedure upon approval of the said subtitle 133 22Y will be crucial for initiating the project and subsequently also the implementation stage.			
	An initial evaluation analysis was compiled for both stages that describes in detail the needed construction and technical modifications of the selected buildings of the USB departments and other parts.			
<b>Justification of the activity, also with regard to SZ USB and PRSZ USB:</b>	The activity is in compliance with SZ USB and PRSZ USB for the given year. Stage I of this activity is included in the investment priority of USB in relation to the activities anticipated to be funded within the OP RDE <sup>6</sup> . With regard to the anticipated limitations of the project scope in the call within this operational programme that is under preparation, it becomes another priority in relation to PROGFİN.			
	The investment activity is based on the need to facilitate access by students and other persons with special needs to all university activities.			

<sup>6</sup> Objective 1.5 Development of student-oriented services and appendix PRSZ USB for 2018, Investment priority, C) priorities in relation to the OP RDE, priority JU\_09



## 2B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

Irrelevant (no work within this activity is planned in 2019).  
The activity is included in the Plan of investment activities with regard to its relation to the USB Development – Without Barriers.

## 6 USB - RH&C redevelopment of residence halls K2, K3

### 2A Data on the investment project as a whole, without regard to the particular activities planned for 2019

**Name of the activity:** USB - RH&C redevelopment of residence halls K2, K3

**Location:** Address: Studentská 17/6202  
370 01 České Budějovice  
cadastral area: České Budějovice 2

**A brief description of the activity:** The subject matter of this investment activity is the gradual redevelopment of the existing residence halls K2 and K3. The redevelopment will mainly be focused on buildings structures and materials that are at the end of their technical lifetime. According to the feasible capacities of the existing construction system of buildings, the interior layout will also be slightly adjusted, mainly to create certain accommodation units with their own sanitary facilities and emergency kitchenettes. The common areas of the residence halls will also be dealt with.

Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	The part using the object	Construction activity character	Total expenses	
					Investment	NEI
					CZK millions	CZK millions
	6	USB - RH&C - redevelopment of residence halls K2, K3	RH&C	overall redevelopment of the buildings	140.82	12.71
		<b>INV and NEI in total</b>				<b>153.53</b>
		<b>Total</b>				<b>153.53</b>
		<b>Of which are from:</b>				
		<b>SB 60%</b>				<b>92.118</b>
		<b>PC 40%</b>				<b>61.412</b>

Anticipated deadlines for the preparation and implementation of the activity:	Stage of the activity's preparedness	Stage of preparation	Deadline
	<b>A. Project preparation</b>		
	Documentation for the building permit	no	10/2019 – 12/2019
	The final building permit has been issued	no	3 – 05/2020
	Documentation for the building construction (Tender Documents)	no	03 – 08/2020
<b>B. Public Contract (PC) for selecting the building contractor</b>			
	Public Contract (PC) for selecting the building contractor	no	09 - 11/2020
<b>C. Project administration</b> (project registration, decision to grant a subsidy, etc.)		<b>THE MEYS CR</b>	<b>reserves for approximately 3 months</b>
<b>D. Building construction</b>			
	Initiation	no	07/2021
	Completion – construction part	no	08/2022

**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with SZ USB for the 2016–2020 period and its annual updates. The activity is included in the approved PRSZ for 2018 as an investment priority of USB No. 5 in relation to the activities anticipated to be funded from the Financial Programming of the MEYS<sup>7</sup>. With regard to the new arrangement of priorities in the field of improving the accommodation capacities of USB, it becomes priority No. 6 in the new PRSZ USB for 2019.

<sup>7</sup> Objective 1.5 Development of student-oriented services and appendix PRSZ USB for 2018, Investment priority, A) priorities in relation to PROGFİN, priority JU\_05, newly JU\_05b



## 2B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	Preparation of the given investment activity has not been initiated; the anticipated plan of the works is provided above. The base for the project documentation preparation will include project documentation for the redevelopment of an almost identical building of residence hall K1, the redevelopment of which was completed in September 2018.
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<b>Schedule of works for 2019:</b>	<b>The following main activities and works should be carried out within 2019:</b>		
	10 –12/2019	DSP compilation	
<b>Anticipated costs in 2019 and sources for covering them:</b>	<b>Period</b>	<b>Purpose of the costs</b>	<b>CZK</b>
	12/2019	DSP compilation	1 408 800
	<b>Total costs in 2019:</b>		<b>1 408 800</b>
			<b>Note – source for covering them</b>
			it is an estimate of the costs; the exact amount will be known after the completion of the PC for the project, PROGFIN – subtitle 133 22Y – OWNRR (eligible costs)

## 7 USB - RH&C - redevelopment of residence hall K4

### 2A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	USB - RH&C - redevelopment of residence hall K4	
<b>Location:</b>	<b>Address:</b>	Studentská 1409/21 370 05 České Budějovice
	<b>cadastral area:</b>	České Budějovice 2

<b>A brief description of the activity:</b>	The subject matter of this investment activity is redevelopment of both indoor and outdoor components of the building. It is necessary to repair the roof, redo the exterior coating and replace the windows that do not comply with the technical requirements any more with regards to the thermal conductivity of the glass panes and the seals. Redevelopment of the indoor water and heating pipes, modernization of the public spaces, including lighting, sanitary facilities and kitchenettes, is a part of the activity.
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Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	The part using the object	Construction activity character	Total expenses	
					Investment	NEI
					CZK millions	CZK millions
	1	USB - RH&C - redevelopment of residence hall K4	RH&C	overall redevelopment of the buildings	87.51	8.68
		<b>INV and NEI in total</b>				<b>96.19</b>
		<b>Total</b>				<b>96.19</b>
		<b>Of which are from:</b>				
		<b>SB 60%</b>				<b>57.714</b>
		<b>PC 40%</b>				<b>38.476</b>

Anticipated deadlines for the preparation and implementation of the activity:	Stage of the activity's preparedness	Stage of preparation	Deadline
	<b>A. Project preparation</b>		
	Documentation for the building permit	no	10/2018 – 12/2018
	The final building permit has been issued	no	01 – 02/2019
	Documentation for the building construction (Tender Documents)	no	02 – 05/2019
<b>B. Public Contract (PC) for selecting the building contractor</b>			
	Public Contract (PC) for selecting the building contractor	no	05/2019 - 07/2019
<b>C. Project administration</b> (project registration, decision to grant a subsidy, etc.)		<b>THE MEYS CR</b>	<b>reserves for approximately 2 months</b>
<b>D. Building construction</b>			
	Initiation	no	09/2019
	Completion – construction part	no	09/2020

**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with SZ USB for the 2016–2020 period and its annual updates. The activity is included in the investment priority of USB No. JU\_05a in relation to the activities anticipated to be funded from the Financial Programming of the MEYS.

In 2018, the management of USB residence halls assessed the current needs concerning redevelopment and modernization of residence hall buildings and adjusted the original intent to primarily redevelop residence halls K2 and K3. The redevelopment of residence hall K4 remains a priority for the further performance of SZ JU. This plan has been discussed and approved by the USB management in relation to the preparation of PRSZ USB. The



redevelopment of residence halls K2 and K3 remains in the USB Investment Plan in other significant and necessary activities; only its implementation has been postponed with regard to the high level of co-funding from its own sources and the need to distribute the redevelopment of residence halls over several years. The activity is newly included in priority JU\_05b in relation to the activities anticipated to be funded from PROGFIN.

## 2B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

**A description of the current state of the investment activity's design:** Preparation of the given investment activity has not been initiated. In 2018, project preparation will be initiated.

### Schedule of works for 2019: **The following main activities and works should be carried out within 2019:**

02/2019	issuance of the final building permit - City Hall of Č. Budějovice – building authority
Do 05/2019	compilation of the documentation for selecting the contractor (DZV) (and documentation for the building construction (DPS) – designer
05 - 07/2019	preparation, publication and completion of PC for the building Contractor – Division of Public Contracts of RE in cooperation with the Division of Investments of RE USB
09/2019	initiation of the construction

Anticipated costs in 2019 and sources for covering them:	Period	Purpose of the costs	CZK	Note – source for covering them
	12/2018	DSP compilation	837 600	it is an estimate of the costs; the exact amount will be known after the completion of the PC for the project, PROGFIN – subtitle 133 22Y – OWNR (eligible costs)
	02/2019	issuance of the building permit	0	project Contractor within SOD
	03 - 05/2019	compilation of DZV (or DPS)	871 130	it is an estimate of the costs; the exact amount will be known after the completion of the PC for the project, PROGFIN – subtitle 133 22Y – OWNR (eligible costs)
	05 - 07/2019	preparation, publishing and completion of SP for the building Contractor	2 000	
<b>Total costs in 2019:</b>			<b>1 710 730</b>	

### 3 A LIST OF INVESTMENT ACTIVITIES FOR 2019 (INCLUDING EXPENDITURES EXCEEDING CZK 1 000 000) – PART II

#### Operational Programme Research, Development and Education

#### 3.1 Investment activities of USB - educational and other creative activities

No.	Investment project title	The part using the object	Address	Construction activity character	Total expenses
					CZK millions
1	Simulation centre for medical specialisations at FHSS USB - SLNO	RE	U Výstaviště 26, 370 05 České Budějovice	a new building and a partial redevelopment of the existing building of FHSS USB	54.189 (construction 32.293)
2	USB development - Without barriers <sup>8</sup>	more parts	more addresses	basic construction modifications to the buildings for the needs of persons with special needs	56.000
3	Development of USB - ERDF	more parts	more addresses	modernization of the classroom blocks in selected departments to improve the conditions for implementing new teaching methods	16.520
4	FSc – Modernization of the educational facilities of buildings A and B <sup>9</sup>	FSc	Branišovská 1717/31, 1716/31c 37005 České Budějovice	modernization of the educational premises and facilities	16.000
5	FSc – Centre of photosynthesis	FSc	Branišovská 1760, 37005 České Budějovice	renewal of the instruments and equipment in the photosynthetic centre	20.000
6	FSc - Mechanisms and dynamics of macromolecular complexes	FSc	Branišovská 1760, 37005 České Budějovice	purchase of instruments and equipment for the laboratories	115.360
7	FSc - Building B - outdoor experimental spaces	FSc	external location, Branišovská St., České Budějovice	building of experimental spaces with the aim of monitoring activities in freshwater systems	5.000
8	FA - Development of a multi-purpose facility of FA at the USB – facilities for practical training in agricultural specialisations	FA	Na Zlaté stoce 690/3, 37005 České Budějovice	redevelopment of the multipurpose facility of FA USB into experimental stables and laboratories	80.000

<sup>8</sup> First part of the USB project under preparation for the second ERDF call for universities

<sup>9</sup> Second part of the USB project under preparation for the second ERDF call for universities

# 1 Simulation centre for medical specialisations at FHSS USB - SLNO

## 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

**Name of the activity:** Simulation centre for medical specialisations at FHSS USB - SLNO



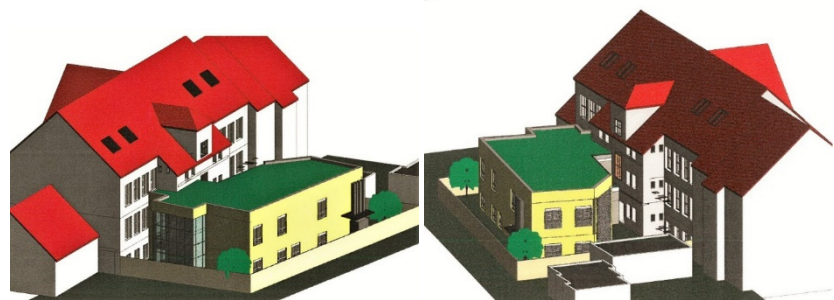
**Location:** Address: U Výstaviště 26  
370 11 České Budějovice  
cadastral area: České Budějovice 2

### A cut-off from the cadastral map (CM):



### The intent affects land and buildings on lot number:

Cadastral district	Plot No.	Building No.	Ownership right
Č.Budějovice 2	1088/1	36	USB



### A brief description of the activity:

To fulfil the basic project objective – improving the educational infrastructure at USB – a new building of the Simulation centre from the healthcare disciplines of FHSS USB will be constructed, for the practical education of non-healthcare disciplines. The new building will be constructed in the yard of the existing building of FHSS – U Výstaviště 26, in the neighbourhood of Čtyři Dvory, within a walking distance of approx. 10 minutes from the central premises of the Faculty of Health and Social Sciences of USB. The Simulation centre building will be interconnected by means of a passage with the existing FHSS building and several stimulation and educational centres will be located in this existing building.

### Costs of the activity (according to the stage of preparation) in CZK millions:

No.	Investment project title	Total expenses	
		INV - construction	CZK millions
1	Simulation centre for medical specialisations at FHSS USB - SLNO		32.293

Source of funding:

SB: OP RDE (Operational Programme Research, Development and Education)

OWNR: own sources - the University of South Bohemia in České Budějovice

### Anticipated deadlines for the preparation and implementation of the activity:

Stage of the activity's preparedness	Stage of preparation	Deadline
<b>A. Building construction</b>		
Initiation	yes	08/2018
Completion – construction part	no	08/2019

### Justification of the activity, also with regard to SZ USB and PRSZ USB:

The activity is in compliance with SZ USB and PRSZ USB for the given year.<sup>10</sup>

The reason for implementing this activity is the intent to modernize and innovate the way of teaching at FHSS USB with the need to build a modern simulation centre for high-quality preparation of future health care professionals. A virtual hospital allows for teaching in an environment that copies the operational regime of a real healthcare facility.

<sup>10</sup>Objective 1.2 Building, modernizing and upgrading premises/equipment for degree programmes/fields of study (education from theory to practice) and Appendix PRSZ USB for 2018, activity No.ZSF\_01

### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	Complex project preparation, i.e. DUR, DSP and DPS (or DVZ) Issuance of a zoning decision that has come into effect Issuance of a building permit that has come into effect SP for the building Contractor has been completed Construction works have been initiated		
<b>Schedule of works for 2019:</b>	<b>The following main activities and works should be carried out within 2019:</b>			
	(08 – 12/2018)	implementation of the construction		
	01 – 08 /2019	continued implementation of the construction		
<b>Anticipated costs in 2019 and sources for covering them:</b>	<b>Period</b>	<b>Purpose of the costs</b>	<b>CZK</b>	<b>Note – source for covering them</b>
	01 – 08/2019	Implementation of the construction	32 293 000	the overall price of the construction has been indicated; in 2019, a proportional part will be drawn; for more details, see the financial schedule (approx. CZK 14.37 million)
	<b>Total costs in 2019:</b>		<b>32 293 000</b>	

## 2 USB development - Without barriers

### 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	USB development - Without barriers		
<b>Location:</b>	<b>Address:</b>	České Budějovice	
	<b>cadastral area:</b>	České Budějovice	
<b>A brief description of the activity:</b>	<p>The main task of the investment activity was to carry out fundamental building modifications to the existing university building, with the aim of arranging for trouble-free access by disabled people or people with special needs. It concerns stage I of these works that is compiled to a new call within the OP RDE.</p> <p>The investment activity in stage II comprises the following buildings of USB (it mainly concerns buildings for research and development):</p> <ol style="list-style-type: none"> <li>1 Building A - Dean's Office – FE USB; Studentská 787/13, Č. B.</li> <li>2 F pavilion of classrooms – FE USB; Studentská St., Č. B.</li> <li>3 Dean's Office and educational facilities of FED – Jeronýmova st. I; Jeronýmova 200/10, Č. B.</li> <li>4 Educational facility of FED – Jeronýmova II (199/8); Jeronýmova 199/8, Č. B.</li> <li>5 Educational facility of FED – Dukelská I, II; Dukelská 246/7, 245/9, Č. B.</li> <li>6 Educational facility of FED – U Tří lvů; U Tří lvů 1725/1A, Č. B.</li> <li>7 Building of the rectorate and FoA USB; Branišovská 31a, Č. B.</li> <li>8 Educational facility of FHSS – Vltava 1 – 2; Boreckého 27, Č. B.</li> </ol>		
<b>Costs of the activity (according to the stage of preparation) in CZK millions:</b>	<b>No.</b>	<b>Investment project title</b>	<b>Total expenses Investment CZK millions</b>
	2	USB development - Without barriers	50.557
	<i>Source of funding:</i>		
	<i>SB: OP RDE (Operational Programme Research, Development and Education)</i>		
	<i>OWNR: own sources - the University of South Bohemia in České Budějovice</i>		
<b>Anticipated deadlines for the preparation and implementation of the activity:</b>	<b>Stage of the activity's preparedness</b>	<b>Stage of preparation</b>	<b>Deadline</b>
	<b>A. Project preparation</b>		
	Documentation for the building permit	yes	07/2018
	Building permit	no	11/2018
	Documentation for the building construction	no	9/2018
	<b>B. Administration of the subsidy application</b>		
	Subsidy application processing	no	12/2018 - 01/2019
	Application administration by the provider	no	03/2019 – 06/2019
	<b>C. Activity implementation</b>		
	Activity initiation	no	06/2019
	Activity completion	no	10/2019



**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with SZ USB and PRSZ USB for the given year<sup>11</sup>. It concerns stage I of the implementation of the said activities with the aim of using OP RDE sources of funding. It will be followed by stage II with anticipated funding from PROGFIN and the USB's own resources.  
The investment activity is based on the need to facilitate access by students and other persons with special needs to all university activities.

### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	Project preparation, DSP
	<b>Other steps within preparation:</b>	completion of DPS (or DVZ) Issuance of a building permit that has come into effect SP for the building Contractor has been completed Construction works have been initiated

<b>Schedule of works for 2019:</b>	<b>The following main activities and works should be carried out within 2019:</b>
02/2019	Subsidy application filing

Anticipated costs in 2019 and sources for covering them:	Period	Purpose of the costs	CZK	Note – source for covering them
	06 – 10/2019	Implementation of the construction	50 557 000	implementation only in the case that the subsidy application is approved
<b>Total costs in 2019:</b>			<b>50 557 000</b>	

## 3 Development of USB - ERDF

### 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	Development of USB - ERDF		
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<b>Location:</b>	<b>Address:</b>	České Budějovice
	<b>cadastral area:</b>	České Budějovice

**A brief description of the activity:** The main task of the implemented investment activity is the modernization of the selected ten complete blocks of classrooms at five faculties (Economy, Philosophy, Pedagogy, Theology and Agriculture) that will improve the conditions for introducing and implementing modern teaching methods and forms of education. Modern teaching methods and forms, such as project education, simulation methods, practical courses, case studies, etc., will be used in the modernized classrooms. These methods and forms of teaching will be supported by interactive technologies and the equipment needed to operate the classroom (HVAC equipment, information and communication technologies, software, PC, furniture, instruments, other equipment, etc.). In some cases, modernization of the classrooms will not be possible without small construction modifications that do not require any building or other permits. Another task is the modernization of the software and hardware equipment to support the interactive e-learning technologies for distance learning.

Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	Total expenses	
			Investment	NEI
			CZK millions	CZK millions
	3	Development of USB - ERDF	16.521	5.431
	<i>Source of funding:</i>			
	SB: OP RDE (Operational Programme Research, Development and Education)			
	OWNR: own sources - the University of South Bohemia in České Budějovice			

Anticipated deadlines for the preparation and implementation of the activity:	Stage of the activity's preparedness		Stage of preparation	Deadline
	A. Project preparation			
	Documentation for preparation of the subsidy application		yes	08/2016
	<b>B. Administration of the subsidy application</b>			
	Subsidy application processing		yes	08/2016
	Issuance of a decision to grant a subsidy		yes	08/2017
	<b>D. Activity implementation</b>			
	Activity initiation		no	07/2017
	Activity completion		no	12/2020

<sup>11</sup> Objective 1.5 Development of student-oriented services and Appendix PRSZ USB for 2018, activity No. JU\_09

<b>Justification of the activity, also with regard to SZ USB and PRSZ USB:</b>	The activity is in compliance with SZ USB and PRSZ USB for the given year <sup>12</sup> . The investment activity is based on the need to establish the spatial and technical conditions to integrate modern technologies into education, renew and develop the IT and HVAC equipment of the classrooms, multimedia classrooms and laboratories with the aim of improving the conditions for introducing and implementing modern teaching methods and forms of teaching.
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### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	Project preparation Approved subsidy application The first stages of implementing the activity in accordance with the approved schedule
	<b>Further steps:</b>	Implementation of other activities and completion of the project on 31.12.2020

<b>Schedule of works for 2019:</b>	<b>In 2019, the following partial activities within the project activity will be implemented:</b>
	Modernization of the infrastructure for new teaching methods – FoA USB: creation of a modern multimedia classroom in the existing premises of FoA USB, which will establish the conditions for naturally integrating modern technologies in the education of several subjects of the selected study fields across the entire faculty. The second classroom will be equipped with two atypical cabins for interpreters manufactured according to the classroom spatial capacity; each cabin will be designed for 2 students. – FA USB: modernization of the spaces and equipment for the classroom to teach biological disciplines; a classroom with a capacity of 20 places (that will be maintained) will be equipped with modern binocular microscopes that will be connected to an interactive video system with a large-format flat panel screen

Anticipated costs in 2019 and sources for covering them:	Period	Purpose of the costs	CZK	Note – source for covering them
	01 - 12/2019	Implementation	9 217 000	The price is just for orientation; a selection procedure is currently being conducted
	<b>Total costs in 2019:</b>		<b>9 217 000</b>	

## 4 FSc – Modernization of the educational premises of buildings A and B

### 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	FSc – Modernization of the educational premises of buildings A and B		
<b>Location:</b>	<b>Address:</b>	Branišovská 1717/31, 1716/31c 37005 České Budějovice	
	<b>cadastral area:</b>	České Budějovice 2	

<b>A brief description of the activity:</b>	Modernization of the educational premises and facilities in both buildings includes small construction modifications to ensure greater comfort of the students and teachers, replacement of sanitary facilities, lighting, JIS installations, WIFI and redevelopment of the exchanger station. To facilitate access by physically disadvantaged people, the following construction modifications will be carried out: installation of a lift in building A, making access via the back entrance and building of an accessible pavement, rebuilding of a WC for immobile people, repairs to the access platform, installation of communications equipment in the lift, contrasting bands on the glass doors and installation of induction listening in auditorium B2.
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Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	Total expenses	
			CZK millions	
	4	FSc – Modernization of the educational premises of buildings A and B		16.000
	<i>Source of funding:</i>			
	SB: OP RDE (Operational Programme Research, Development and Education)			
	OWNR: own sources - the University of South Bohemia in České Budějovice			

<b>Justification of the activity, also</b>	The activity is in compliance with SZ USB and PRSZ USB for the given year <sup>13</sup> .
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<sup>12</sup>Objective 1.2 Building, modernizing and upgrading premises/equipment for degree programmes/fields of study (education from theory to practice).

<sup>13</sup>Objective 1.2 Building, modernizing and upgrading premises/equipment for degree programmes/fields of study (education from theory to practice)



with regard to SZ  
USB and PRSZ  
USB:

### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	Project idea
	<b>Further procedures:</b>	preparation of the project documentation on behalf of the Contractor
		implementation of the event

<b>Schedule of works for 2019:</b>		completion of the project works
		preparation of the subsidy application on behalf of the Contractor

<b>Anticipated costs in 2019 and sources for covering them:</b>		<b>CZK</b>	<b>Note – source for covering them</b>
	<b>Total costs in 2019:</b>	<b>10 000 000</b>	source: The OP RDE and OWRN

## 5 FSc- Centre of photosynthesis

### 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	FSc – Centre of photosynthesis	
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<b>Location:</b>	<b>Address:</b>	Branišovská 1760 37005 České Budějovice
	<b>cadastral area:</b>	České Budějovice 2

<b>A brief description of the activity:</b>	Modernization of the equipment room of the photosynthetic centre.
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<b>Costs of the activity (according to the stage of preparation) in CZK millions:</b>	<b>No.</b>	<b>Investment project title</b>	<b>Total expenses</b>
			<b>CZK millions</b>
	5	FSc – Centre of photosynthesis	20.000
	<i>Source of funding:</i>		
	SB: OP RDE (Operational Programme Research, Development and Education)		
	OWNR: own sources - the University of South Bohemia in České Budějovice		

<b>Justification of the activity, also with regard to SZ USB and PRSZ USB:</b>	The activity is in compliance with SZ USB and PRSZ USB for the given year <sup>14</sup>
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<sup>14</sup>Objective 2.6 The development, modernisation and renewal of research infrastructure.



### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

A description of the current state of the investment activity's design:	not dealt with so far
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Schedule of works for 2019:	analysis of the equipment room and preparation of the renewal plan
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Anticipated costs in 2019 and sources for covering them:		CZK	Note – source for covering them
		1 000 000	source: The OP RDE and OWNR
<b>Total costs in 2019:</b>		<b>1 000 000</b>	



## 6 FSc - Mechanisms and dynamics of macromolecular complexes

### 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	FSc - Mechanisms and dynamics of macromolecular complexes		
<b>Location:</b>	Address:	Branišovská 1760 37005 České Budějovice	
	cadastral area:	České Budějovice 2	
<b>A brief description of the activity:</b>	The activity is a part of the implemented project within the OP RDE call Support of excellent research teams. The subject of affairs of the activity comprises furnishing of the laboratories.		
<b>Costs of the activity (according to the stage of preparation) in CZK millions:</b>	<b>No.</b>	<b>Investment project title</b>	<b>Total expenses CZK millions</b>
	6	FSc - Mechanisms and dynamics of macromolecular complexes	115.06
		<i>The project has been implemented since 2017</i>	
		<i>Source of funding:</i>	
	<i>SB:</i>	<i>OP RDE (Operational Programme Research, Development and Education)</i>	
	<i>OWNR:</i>	<i>own sources - the University of South Bohemia in České Budějovice</i>	
<b>Deadlines for the preparation and implementation of the event:</b>	The activity is in the implementation stage; the terms have been set in the project schedule		
<b>Justification of the activity, also with regard to SZ USB and PRSZ USB:</b>	The activity is in compliance with SZ USB and PRSZ USB for the given year <sup>15</sup> .		

### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	The project is under implementation; for 2019, the project schedule plans the purchase of the instruments and equipment (weight spectrometer, HPLC, AFM system)		
<b>Schedule of works for 2019:</b>	Completion of the instruments and equipment purchase according to the project budget; the research activity continues		
<b>Anticipated costs in 2019 and sources for covering them:</b>		<b>CZK</b>	<b>Note - source for covering them</b>
		30 000 000	The OP RDE and OWNR
	<b>Total costs in 2019:</b>	<b>30 000 000</b>	

<sup>15</sup>Objective 2.6 The development, modernisation and renewal of research infrastructure.

## 7 FSc - Building B - outdoor experimental spaces

### 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	FSc - Building B - outdoor experimental spaces		
<b>Location:</b>	<b>Address:</b>	an external locality in Branišovská St., České Budějovice	
	<b>cadastral area:</b>	České Budějovice 2	
<b>A brief description of the activity:</b>	building of experimental facilities (experimental basin – Mesospheres) in the neighbourhood of pavilion C of FSc with the aim of monitoring the development in freshwater systems		
<b>Costs of the activity (according to the stage of preparation) in CZK millions:</b>	<b>No.</b>	<b>Investment project title</b>	<b>Total expenses CZK millions</b>
	7	FSc - Building B - outdoor experimental spaces	5.000
	<i>Source of funding:</i>		
	<i>SB: OP RDE (Operational Programme Research, Development and Education)</i>		
	<i>OWNER: own sources - the University of South Bohemia in České Budějovice</i>		
<b>Deadlines for the preparation and implementation of the event:</b>	2018 - the project documentation was compiled		
	2018 - the building contractor was selected by 12/2018 - Contract signature		
	2019 - implementation of the activity		
<b>Justification of the activity, also with regard to SZ USB and PRSZ USB:</b>	The activity is in compliance with SZ USB and PRSZ USB for the given year <sup>16</sup> .		

### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

<b>A description of the current state of the investment activity's design:</b>	<b>Completed:</b>	Project documentation Selection of the contractor	
	<b>Further steps:</b>	Activity implementation	
<b>Schedule of works for 2019:</b>	Activity implementation		
<b>Anticipated costs in 2019 and sources for covering them:</b>		<b>CZK</b>	<b>Note – source for covering them</b>
		5 000 000	The OP RDE and OWNER
	<b>Total costs in 2019:</b>	<b>5 000 000</b>	

<sup>16</sup>Objective 2.6 The development, modernisation and renewal of research infrastructure.



## 8 FA - Development of a multi-purpose facility of FA at the USB – facilities for practical training in agricultural specialisations

### 3A Data on the investment project as a whole, without regard to the particular activities planned for 2019

**Name of the activity:** FA - Development of a multi-purpose facility of FA at the USB – facilities for practical training in agricultural specialisations

**Location:** Address: Na Zlaté stoce 690/3, 37005  
České Budějovice  
cadastral area: České Budějovice 2

**A brief description of the activity:** The investment activity content is based on the developmental concept for the former farm of FA USB comprising three fundamental topics interlinking research and development, teaching and joint presentation of the USB to the general public in these premises.  
The content of this investment activity comprises the building of an experimental stable for horses in the location of the multi-purpose facility of FA USB. The newly established experimental stable premises will allow for carrying out trials requiring the precise monitoring (or management) of physical and chemical parameters of the stable environment with the possibility to simulate the responses of livestock for the given stimulus under strictly defined conditions. The obtained results will be used to test the characteristics of biotechnological preparations, optimizing feed composition upon development of the technical systems for animal monitoring under breeding conditions, etc. Within the project, the experimental facilities will be equipped with modern measuring instruments and systems for managing the relevant stable environment parameters.

Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	Total expenses	
			CZK millions	
	8	FA - Development of a multi-purpose facility of FA at the USB – facilities for practical training in agricultural specialisations	80.000	
<i>Source of funding:</i>				
SB: OP RDE (Operational Programme Research, Development and Education)				
OWNR: own sources - the University of South Bohemia in České Budějovice				

**Anticipated deadlines for the preparation and implementation of the activity:** 10/2018 – completion of the content plan  
01 – 06/2019 – compiling of the Architectural Study of the premises (jointly for investment event No. 9 of sect. 4)  
05 – 08/2019 – preparation and implementation of PC for the project documentation Contractor  
09/2019 – 04/2020 – project preparation  
04/2020 – 12/2023 – gradual preparation (PC) and implementation of the activity (in stages)

The scope of the activity's implementation depends on the ability to ensure the necessary financial resources. For that reason, the activity will be prepared in a way to be feasible in stages with a clear functional determination.

**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with SZ USB and PRSZ USB for the given year<sup>17</sup>.

### 3B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

**A description of the current state of the investment activity's design:** The activity is currently under preparation.

**Schedule of works for 2019:**

01 – 06/2019	compilation of the Architectural Study
05 – 08/2019	PC for the project documentation Contractor
09 – 12/2019	Project preparation (DUR)

Anticipated costs in 2019 and sources for covering them:	Purpose of the costs	CZK	Note – source for covering them
		Architectural Study	100 000
<b>Total costs in 2019:</b>		<b>100 000</b>	

<sup>17</sup> Objective 2.6 Development, modernization and renewal of research infrastructure; Appendix PRSZ for 2018, activity No. ZF\_02

## 4 A LIST OF INVESTMENT ACTIVITIES FOR 2019 (INCLUDING EXPENDITURES EXCEEDING CZK 1 000 000) – PART II

Other public resources, own resources

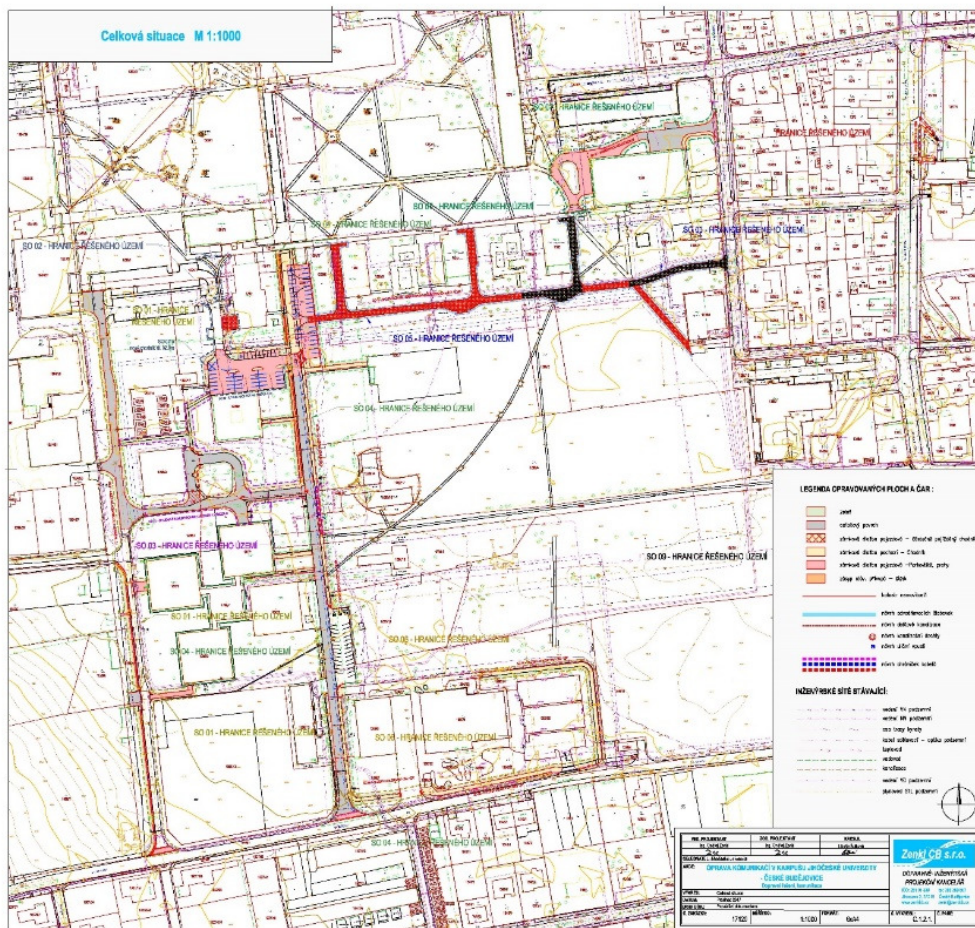
### 4.1 Investment activities of USB - educational and other creative activities

No.	Investment project title	The part using the object	Address	Construction activity character	Total expenses
					CZK millions
1	USB - Redevelopment of pathways and reinforced areas with cycle paths in the USB campus	USB	USB grounds, Branišovská ul., České Budějovice	redevelopment of interior roads (for transport in passenger vehicles, supplies, service vehicles, bikers and pedestrians)	22.000
2	FA - "Selský dvůr" - Development of a multi-purpose facility of FA at the USB – facilities for practical training in agricultural specialisations	FA	Na Zlaté stoce 690/3, 37005 České Budějovice	redevelopment and completion of the buildings of the multipurpose facility of FA USB for the teaching and practical training of students	87.500
3	Completion of the premises of Vltava Boreckého, stage IV	FHSS	Boreckého ul. 1167/27, 37011 České Budějovice	the building of an annex to the existing FHSS building for social disciplines	32.000
4	FSc - GMO greenhouse; enhancing the experimental background for teaching molecular approaches to studying plants in the Department of Experimental Plant Biology (KEBR)	FSc	Branišovská 1716/31c, 37005 České Budějovice	redevelopment of the existing GMO greenhouse	20.000
5	FA - redevelopment of building K200	FA	Na Zlaté stoce 588/10, 37005 České Budějovice	overall redevelopment of the indoor pipes and surfaces in building K 200	13.000
6	FHSS – Renovation of the educational base in Hradce	FHSS	Hradce u Homol 1137/2, 37001	redevelopment of accommodation buildings (cottages) and the main building of the educational base	11.500
7	FEd - redevelopment of roofs at Jeronýmova	FEd	Jeronýmova 8,10, 37001 České Budějovice	redevelopment of roofs and related modifications	10.000
8	FSc – redevelopment of the Botanical Villa	FSc	Na Zlaté stoce 1, 37005 České Budějovice	FSc - redevelopment of the Botanical Villa, including the instruments and equipment	8.500
9	FA - Redevelopment and removal of asbestos in the educational centre of landscape management and hydrology at Karlovy Dvory	FA	Karlovy Dvory, 38226 Horní Planá	rebuilding of the accommodation facilities of the educational base	8.000
10	FEd – replacement of the windows in the building at Dukelská 7 / Dukelská 9 and U Tří lvů 1/A	FEd	Dukelská 7 / Dukelská 9 a U Tří lvů 1/A	manufacturing, supply and installation of new windows	6.000
11	FSc - Upgrading the research/educational background at FSc USB	FSc	Branišovská 1457, 37005 České Budějovice	redevelopment of building "O" of FSc (related to the construction of the chemistry pavilion FA USB)	5.000
12	FA - Completion of pig breeding redevelopment, stage 2	FA	Na Zlaté stoce 690/3, 37005 České Budějovice	the second stage of modernizing pig stalls in the purpose-built facility of FA USB	5.000
13	FFPW – Developmental building of MEVPIS to accommodate students and R&D employees (property redevelopment)	FFPW	Na Valše No. 207; Vodňany	redevelopment of the former barn (3 apartment units and technical facilities for MEVPIS)	3.650
14	FFPW - Developmental building of MEVPIS to accommodate students and R&D workers - property purchase	FFPW	Na Valše No. 207; Vodňany	Purchase of a plot and building of a former barn (unless it is possible at the end of 2018)	0.700
15	Redevelopment of the FT building at Kněžská 8	TF	Kněžská 8, 37001 České Budějovice	redevelopment of a building under long-term lease	51.375

## USB – repair of the campus road

### 4A Data on the investment project as a whole, without regard to the particular activities planned for 2019

<b>Name of the activity:</b>	USB – repair of the campus road	
<b>Location:</b>	<b>Address:</b>	Čtyři Dvory University Campus 370 05 České Budějovice
	<b>cadastral area:</b>	České Budějovice 2



#### A brief description of the activity:

The main task of the given investment activity is to redevelop the interior roads (for transport in passenger vehicles, supplies, service vehicles, bikers and pedestrians), all under a partially limited transport regime of the university campus located between Na Zlaté stoce, Branišovská and Na Sádkách Streets. The project also deals with the issue of cyclists. A busy cycle path connecting the centre with the largest housing estates in the town passes through the campus. For the same reason, the given area is also frequently used by the pedestrians.

Costs of the activity (according to the stage of preparation) in CZK millions:	No.	Investment project title	The part using the object	Construction activity character	Total expenses CZK millions
	1	USB – repair of the campus roads	The entire USB	redevelopment, supplying of existing communications, pavements and parking places in the USB campus	22.000

Source of funding:

OWNR: own sources - the University of South Bohemia in České Budějovice

Anticipated deadlines for the preparation and implementation of the activity:	Stage of the activity's preparedness	Stage of preparation	Deadline
	<b>A. Public Contract (PC) for selecting the building contractor</b>		
	Public Contract (PC) for selecting the building contractor	Yes - has been initiated	09 – 10/2018
	<b>B. Building construction</b>		
	Initiation	no	10 – 11/2018
	Termination	no	10 – 11/2018

**Justification of the activity, also with regard to SZ USB and PRSZ USB:** The activity is in compliance with SZ USB and PRSZ USB for the given year<sup>18</sup>.

#### 4B The current state of affairs within the investment activity (project stage) and the progress of work in 2019

**A description of the current state of the investment activity's design:** PDS or DVZ was compiled in 2018. Thus, the documentation is the basis of the public contract for the contractor. At the time of the document's compilation, the documentation was reviewed with a focus on specific places in the USB campus, mainly those where car transport, cyclists and pedestrians will meet.

<b>Schedule of works for 2019:</b>	<b>The following main activities and works should be carried out within 2019:</b>	
	09 – 10/2018	Public Contract (PC) for selecting the building contractor
	10 – 11/2018	Initiation
	10 – 11/2019	Termination

<b>Anticipated costs in 2019 and sources for covering them:</b>	<b>Period</b>	<b>Purpose of the costs</b>	<b>CZK</b>	<b>Note – source for covering them</b>
	10/2018 – 11/2019	Building construction	22 000 000	OWNR : own sources - the University of South Bohemia in České Budějovice
	<b>Total costs in 2019:</b>		<b>22 000 000</b>	

### Other planned activities from the list in table 4.1

The other activities listed in table 4.1 are not further specified. These investment activities (with the exception of activity No. 14 that represents a non-recurring expense for the property's purchase) are in the planning stage based on the need of the renewal and modernization of the educational and research infrastructure of the individual USB faculties or in a state of basic preparation with regard to the calculation of investment expenses. Implementation of the activities is based on the budget capacity for 2019; in some cases, also on the budget forecast for the years to come.

<sup>18</sup> Objective 5.9 Development of services and facilities for students and employees; Appendix PRSZ for 2018, priority B), activity No. JU\_07



## 5 LIST OF ACRONYMS

AFM	Atomic force microscopy
LLL	life-long learning
DPS	documentation for building construction
DSP	documentation for a building permit
DUR	documentation for the zoning procedure
DVZ	documentation for selecting a contractor
ERDF	The European Regional Development Fund
FE	The Faculty of Economics
FoA	The Faculty of Arts
FFPW	The Faculty of Fisheries and the Protection of Waters
GMO	genetically modified organisms
HPLC	high performance liquid chromatography
Investment	investment costs
IP	The Institutional Plan
RH&C	residential halls and cafeterias
CM	cadastral map
LV	certificate of title
MEYS	The Ministry of Education, Youth and Sports
NEI	investment costs
OP RDE	The Operational Programme Research, Development and Education
FEd	The Faculty of Education
PROGFIN	financial programming of the MEYS
PRSZ USB	The Plan for Implementation of the Strategic Plan of the South Bohemia University
FSc	The Faculty of Science
RE	Rectorate of The University of South Bohemia
CfW	contract for work
SB	state budget
BA	building authority
SZ USB	The Strategic Plan of the University of South Bohemia
FT	The Faculty of Theology
OWNR	own resources
PC	public contract
FA	The Faculty of Agriculture
FHSS	The Faculty of Health and Social Sciences



## Appendix – Plan of USB Investment Activities for the 2016 – 2020 period

An update for 2019

Reg. number (for SZ USB)	Part	Event	Source code	Planned implementation	External source (without any further differentiation of IV / NIV) [CZK millions]	Own resources (without any further differentiation of IV / NIV) [CZK millions]	Total [CZK millions]
JU_01	USB - FA	USB - FA - Chemistry pavilion *)	1, 6	2018 - 2021	132.141	23.319	155.460
JU_02	USB	USB – redevelopment of the Bobik building	1, 6	2017 - 2021	133.985	23.644	157.629
JU_03	USB - FEd	USB – FEd – redevelopment of the sports area at Na Sádkách	1, 6	2018 - 2021	38.590	6.810	45.400
JU_04	USB	USB - FT - redevelopment of the building at Na Mlýnské stoce**)	1, 6	2018 - 2021	62.679	11.061	73.740
JU_05a	RH&C	RH&C - redevelopment of residence hall K4	1, 6	2018 - 2020	57.714	38.476	96.190
JU_05b	RH&C	RH&C - redevelopment of the hygienic centres of residence halls K2 - K3	1, 6	2019 - 2022	92.118	61.412	153.530
JU_07	USB	USB - redevelopment of pathways and reinforced areas with cycle paths in the USB campus	6	2018 - 2019	0.000	22.000	22.000
JU_08a	USB	USB - Land purchase - Špačková, lot No. 1296/13, 8672 m2	6	???	0.000	22.000	22.000
JU_09a	USB	USB – Without barriers, stage I	2, 6	2019 - 2020	48.029	2.528	50.557
JU_09b	USB	USB – Without barriers, stage II	1, 6	2019 - 2020	85.920	6.560	92.480
JU_10	USB	USB - Reducing energy consumption of USB buildings and intensifying the use of renewable sources of energy	3, 4, 6	2016 - 2022	94.500	94.500	189.000
JU_11	USB	USB - Parking structure G3 - Na Zlaté stoce	5, 4	???	135.850	7.150	143.000
JU_14	USB	USB - Development of USB - ERDF	2a	2018 - 2020	20.854	1.098	21.952
JU_15	USB	USB - Demolition and moving of the sports grounds from the USB campus centre to the grassland behind the residence halls	6	2020	0.000	1.250	1.250
JU_18	USB - FF	USB - Repairs to the facades of the FF and REK buildings - south	5, 6	2019	1.850	0.750	2.600
<b>JU</b>		<b>total</b>			<b>904.230</b>	<b>322.558</b>	<b>1 226.788</b>
EF_01	FE	FE - Modernization of the atrium of Classroom pavilion F - water drainage	6	2019	0.000	1.000	1.000
EF_02	FE	FE - redevelopment of Classroom pavilion F - roof	6	2019	0.000	1.000	1.000
EF_03	FE	FE – redevelopment of water pipes	6	2019	0.000	1.000	1.000
<b>EF</b>		<b>total</b>			<b>0.000</b>	<b>3.000</b>	<b>3.000</b>
FROV_01b	FFPW	FFPW - modernization of the instruments and equipment	4,6	2019	1.440	0.060	1.500
FROV_03	FFPW	FFPW – Completion of the development of an experimental facility for virology fields, recirculation systems	4	2020	25.650	1.350	27.000
FROV_04	FFPW	FFPW - Modular aquaponics technology	2	2018	17.240	0.910	18.150
FROV_05	FFPW	FFPW – technical improvement of the newly built infrastructure Vodňany, ČB, Nové Hradky (OP RDI, OP E)	6	2016 - 2020	0.000	4.000	4.000
FROV_06	FFPW	FFPW – Operational investment – car fleet renewal, land buyout	4, 6	2016 - 2020	1.000	3.225	4.225
FROV_09c	FFPW	FROV - Developmental building of MEVPIS to accommodate students and R&D workers (property redevelopment)	4,6	2018-2019	2.920	0.730	3.650
FROV_11	FFPW	FFPW - Developmental building of MEVPIS to accommodate students and R&D workers - property purchase	6	2018 - 2019	0.000	0.700	0.700
<b>FROV</b>		<b>total</b>			<b>48.250</b>	<b>10.975</b>	<b>59.225</b>
PF_01	FEd	FEd – redevelopment of the attic space and the tower of Tří lvů 1725/1a	1, 4	after2020	17.100	0.900	18.000
PF_03	FEd	FEd - redevelopment of the roofs at Jeronýmova 8 and 10	1	2019 - 2020	0.000	10.000	10.000
PF_04	FEd	FEd - redevelopment of the hygienic facility at Jeronýmova 8 and 10	6	2020	0.000	2.500	2.500
PF_05	FEd	FEd – redevelopment of the exchanger at U Tří lvů	6	2020	0.000	3.000	3.000
PF_06	FEd	FEd - redevelopment of electrical installations at Jeronýmova 8 and 10	4, 6	after2020			6.000
PF_07	FEd	FEd – replacement of the windows in the building at Dukelská 7 / Dukelská 9 and U Tří lvů 1/A	1	2019-2020	5.100	0.900	6.000
PF_08	FEd	FEd - redevelopment / replacement of the fire escape staircase in the building at Jeronýmova 8	6	after2020		1.000	1.000
PF_09	FEd	FEd - redevelopment of the courtyard at Jeronýmova 8, rehabilitation of humid walls and facades of the adjacent walls	4, 6	after2020		6.000	6.000
<b>PF</b>		<b>total</b>			<b>22.200</b>	<b>24.300</b>	<b>52.500</b>
PřF_01	FSc	FSc - GMO greenhouse; enhancing the experimental background for teaching molecular approaches to studying plants in the Department of Experimental Plant	4, 2	2019 - 2021	19.000	1.000	20.000



Reg. number (for SZ USB)	Part	Event	Source code	Planned implementation	External source (without any further differentiation of IV / NIV) [CZK millions]	Own resources (without any further differentiation of IV / NIV) [CZK millions]	Total [CZK millions]
		Biology (KEBR)					
PřF_02	FSc	FSc - Building B - outdoor experimental spaces	2	2019	4.000	1.000	5.000
PřF_03	FSc	FSc - Mechanisms and dynamics of macromolecular complexes: from the individual molecules to the cell - instruments and equipment of laboratories	2a	2017 - 2022	109.866	5.494	115.360
PřF_08	FSc	FSc - Centre of photosynthesis	2	2019 - 2022	19.000	1.000	20.000
PřF_09	FSc	FSc - Modernization of the research/educational facilities of FSc USB (modernization of building "O" and participation in the construction of the new chemistry pavilion of FA)	6	2019 - 2022	0.000	20.000	20.000
PřF_11	FSc	FSc - redevelopment of the Botanical Villa (including equipment)	4,6	2019 - 2020	4.000	4.500	8.500
PřF_12	FSc	FSc - modernization of the instruments and equipment	4	2019	10.000	0.000	10.000
PřF_13	FSc	FSc - redevelopment of buildings A and B	2	2019 - 2020	15.200	0.800	16.000
<b>FSc</b>		<b>total</b>			<b>181.066</b>	<b>33.794</b>	<b>214.860</b>
TF_01	USB - TF	FT - redevelopment of the FT building at Kněžská 8	1, 6, 5	???	43.669	7.706	51.375
<b>TF_01</b>		<b>total</b>			<b>43.669</b>	<b>7.706</b>	<b>51.375</b>
ZF_01	FA	FA - redevelopment of building K200 - complete indoor modernization	4,6	2019-2020	8.000	5.000	13.000
ZF_02	FA	FA - Redevelopment and removal of asbestos in the educational centre of landscape management and hydrology at Karlovy Dvory	1,6	2019-2020	7.000	1.000	8.000
ZF_03	FA	FA - Completion of pig breeding redevelopment, stage 2	1,6	2019-2020	4.000	1.000	5.000
ZF_04a	FA	FA - Development of a multi-purpose facility of FA at the USB - facilities for practical training in agricultural specialisations	2, 6	2019 - 2023	76.000	4.000	80.000
ZF_04b	FA	FA - "Selský dvůr" - Development of a multi-purpose facility of FA at the USB - facilities for practical training in agricultural specialisations	4, 6	2019 - 2023	83.125	4.375	87.500
ZF_05	FA	New greenhouses	1, 6	2020	2.850	0.150	3.000
ZF_06	FA	FA - Covered riding hall of FA - multifunctional hall	4	???	14.250	0.750	15.000
ZF_07	FA	Overall repair of the garages	6, 4	???	10.000	10.000	20.000
ZF_08	FA	Overall redevelopment of the Vomáčka Field Station	1, 4	???	28.500	1.500	30.000
ZF_09	FA	New customized school agricultural enterprise	6	???	0.000	150.000	150.000
ZF_10	FA	Other investment activities	6	2019	0.000	1.550	1.550
<b>ZF</b>		<b>total</b>			<b>233.725</b>	<b>179.325</b>	<b>413.050</b>
ZSF_01	FHSS	FHSS - Simulation centre for the healthcare disciplines of FHSS USB - U Vystaviště (SLNO) construction part	2a	2018-2019	28.230	4.063	32.293
ZSF_02	FHSS	Completion of the premises of Vltava Boreckého, stage IV	6, 1	2019-2020	20.000	12.000	32.000
ZSF_03	FHSS	FHSS - Renovation of the educational base in Hradce	1, 6	2018-2020	10.925	0.575	11.500
<b>ZSF</b>		<b>total</b>			<b>59.155</b>	<b>16.638</b>	<b>75.793</b>
<b>total</b>					<b>1 492.295</b>	<b>598.296</b>	<b>2 096.591</b>

\*) update for 2018: replaces the original activity called "FA, FSc - Relocation of FA USB and FSc USB workplaces within the dislocation of both faculties and modifications to or purchases of necessary premises"

\*\*) update for 2019: replaces the original activity called "USB - Open House"; the original intent was replaced by a new and better use of the building for the needs of FT USB

#### Resources:

- 1 ProgFin (programme funding with participation of the State Budget of the Czech Republic)
- 2 OP RDE (Operational Programme Research, Development and Education) with co-funding
- 2a OP RDE (Operational Programme Research, Development and Education) with co-funding - a submitted or approved project
- 3 The OP E (Operational Programme Environment)
- 4 other public resources (subsidies)
- 5 private (non-public) resources
- 6 own resources of FRIM (fund of the investment property reproduction) or a credit

## USB Investment priorities

### A) Priorities in relation to ProgFin

JU_01	USB - FA, FSc	USB - FA - Chemistry pavilion	155.460
JU_02	USB	USB – redevelopment of the Bobík building	157.629
JU_03	USB - FE <sub>d</sub>	USB – FE <sub>d</sub> – redevelopment of the sports area at Na Sádkách	45.400
JU_04	USB	USB - FT - redevelopment of the building at Na Mlýnské stoce**)	73.740
JU_05a	RH&C	RH&C - redevelopment of residence hall K4	96.790
JU_05b	RH&C	RH&C - redevelopment of the hygienic centres of residence halls K2 - K3	153.530
<b>total</b>			<b>681.949</b>

### B) Priorities in relation to the own resources of USB (FRIM or a credit)

JU_07	USB	USB - redevelopment of pathways and reinforced areas with cycle paths in the USB campus	2.000
JU_08a	USB	USB - Land purchase - Špačková, lot No. 1296/13, 8672 m <sup>2</sup>	22.000
<b>total</b>			<b>44.000</b>

### C) Priorities in relation to the OP RDE (excluding already filed projects)

JU_09	USB	USB - Without barriers	50.557
<b>total</b>			<b>50.557</b>

### D) Priority in relation to other subsidy options

JU_10	USB	USB - Reducing energy consumption of USB buildings and intensifying the use of renewable sources of energy	189.000
JU_11	USB	USB - Parking structure G3 - Na Zlaté stoce	143.000
<b>total</b>			<b>332.000</b>

České Budějovice, 18 September 2018